

2016 BOND PROJECT SCHEDULE

SCHOOL	LOCATION	PROJECT DESCRIPTION	STATUS	COMPLETED YEAR OR ANTICIPATED COMPLETION TIMEFRAME	ORIGINAL BUDGET	BUDGET ADJUSTMENT	FINAL PROJECT COST	OVER/UNDER
Administration	ADMIN	Add all egress and exit lighting to generator. Add switching ability w/auto on controls	Completed	Completed 2022	\$ 153,685.00	0	0	\$ 153,685.00
Administration	ADMIN A	Replace entire roof and add fall restraint. Installed in 1994. Replacement year 2011.	Completed	Completed 2021	\$ 1,069,576.00		\$ 749,879.81	\$ 319,696.19
All Sites	ALL	Smartboard Replacements	Completed	Completed 2022	\$ 9,000,000.00	\$ -	\$ 9,400,512.23	\$ (400,512.23)
All Sites	All Sites	Abate all exposed asbestos on all boilers, pipes, valves and fittings.	Completed	Completed 2019	\$ 239,017.00	\$ -	\$ 180,103.94	\$ 58,913.06
All Sites	All Sites	Replace all dumpster wood platforms with metal access platforms with hand rails to improve safety and reliability/life cycle.	Completed	Completed 2019	\$ 792,530.00	\$ (400,000.00)	\$ 247,472.55	\$ 145,057.45
Carriage Crest	CC	Replace fire alarm system	Completed	Completed 2020	\$ 264,839.00	\$ 89,597.00	\$ 334,680.45	\$ 19,755.55
Carriage Crest	CC	Revision to Parking Lot	In Progress	Design 2024/ Complete 2025	\$ 452,708.00	\$ -	\$ 38,804.00	\$ 413,904.00
Carriage Crest	CC	Storage in Bay/MPR	In Progress	Summer 2024	\$ 244,462.00		\$ 38,432.61	\$ 206,029.39
Covington	CESR	New Covington Elementary Replacement School (State Match & Impact Fees used & included; Unused CO Repl budget)	Completed	Completed 2019	\$ 46,027,470.00	\$ (8,000,000.00)	\$ 36,224,660.59	\$ 1,802,809.41
Cedar Heights	CH	Fields/Tracks/Courts - Field Only	Completed	Completed 2022	\$ 2,757,294.00		\$ 2,407,845.69	\$ 349,448.31
Cedar Heights	CH	Replace Atmospheric boilers (2) b m(a6.1 (ac)-4 (e A)-9.4 (t)-1.9 (m)-15.8 (os)-4 (pher)1.4 (i)-6.1 (.4 (t)-1.3.69TJEMC /P MCID 2i6 ((8g2;6ID -(8g2;6ID -(8g2;6ID -(8g2;6ID -(8g2;6ID -(8g2;6ID -(8g2;6ID -(8g2;6ID -(4 (t)-1. /P MCID 2i6).on E)-9.4 (l)-6. and 8g2;6ID.4 (t)-1.9 (m)-15.8;6ID 4(8g2;6ID6ID do)-2.7 (t)-D -(8gT-0.004E						

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Sunrise	SR	Replace classroom gas furnaces with a hydronic loop/boiler/fluid cooler heat pump system to provide air conditioning.	Completed	Completed 2019	\$ 3,595,961.00		\$ 3,492,189.93	\$ 103,771.07
Transportation	TRANS	New Parking Lot Option B	Completed	Completed 2019	\$ 1,202,764.00	\$ 1,225,000.00	\$ 2,397,273.57	\$ 30,490.43
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Color	Number							
In Progress	21							
Completed	74							
Reassigned	4							
Not started	6							