

Kent School District No.415

0	XXXX	0	0	0
32,009,638	-175,911	11,936,325	-388,689	24,042
1,127,731	1,709,668	13,536,870	47,432,200	1,209,586
33,137,369	1,533,757	25,473,195	47,043,511	1,233,628
44,000,000	0	0	0	0
7,705,478	0	0	0	0
36,294,522	XXXX	50,850,000	20,000,000	0

Kent School District No.415

GENERAL FUND FINANCIAL SUMMARY

	27,312.04		27,184.19		27,453.00	
	1,934.901		1,925.107		1,868.760	
	1,035.309		1,056.811		1,042.901	
	329,782,553		356,666,403		410,142,823	
	339,237,635		348,524,375		378,133,185	
	3,847,173		-6,946,487		1,127,731	
	-5,607,909		1,195,541		33,137,369	
	199,725,320	58.87	205,660,093	59.01	206,762,037	54.68
	632,846	0.19	0	0.00	0	0.00
	44,767,389	13.20	44,443,719	12.75	52,424,938	13.86
	9,303,296	2.74	11,202,545	3.21	15,426,108	4.08
	0	0.00	0	0.00	0	0.00
	21,695,644	6.40	21,853,172	6.27	34,798,202	9.20
Other Instructional Programs	539,036	0.16	3,402,239	0.98	7,224,128	1.91
Community Services	402,314	0.12	275,000	0.08	291,411	0.08
Support Services	62,171,789	18.33	61,687,607	17.70	61,206,361	16.19
Total - Program Groups	339,237,635	100.00	348,524,375	100.00	378,133,185	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	202,417,045	59.67	215,555,565	61.85	243,322,769	64.35
Teaching Support	41,699,880	12.29	38,201,535	10.96	41,827,991	11.06
Other Supportive Activities	51,198,350	15.09	51,109,419	14.66	52,155,213	13.79
Building Administration	24,392,654	7.19	24,265,059	6.96	24,954,235	6.60
Central Administration	19,529,705	5.76	19,392,797	5.56	15,872,977	4.20
Total - Activity Groups	339,237,635	100.00	348,524,375	100.00	378,133,185	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	156,214,261	46.05	159,896,306	45.88	158,040,699	41.79
Classified Salaries	53,971,473	15.91	52,504,054	15.06	54,626,144	14.45

Kent School District No.415

GENERAL FUND FINANCIAL SUMMARY

	CFD N' á→ G€FŊĒG€FĪ	ÇGD ÃÁ~âÁŪ~\á→	ÇĜD Ñ ä&æ\ G€FĪĒG€FĪ	ÇHD ÃÁ~âÁŪ~\á→	ÇID ÃÑ ä&æ\ ÁG€FĪĒG€FĪ	ÇIJD ÃÁ~âÁŪ~\á→
Employee Benefits and Payroll Taxes	77,297,887	22.79	79,541,191	22.82	88,189,674	23.32
Supplies, Instructional Resources and Noncapitalized Items	14,031,603	4.14	17,013,418	4.88	26,863,910	7.10
Purchased Services	36,839,467	10.86	38,138,545	10.94	49,337,433	13.05
Travel	568,544	0.17	514,049	0.15	446,751	0.12
Capital Outlay	314,399	0.09	916,812	0.26	628,574	0.17
Total - Objects	339,237,635	100.00	348,524,375	100.00	378,133,185	100.00

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A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	2,023.05	2,034.88	2,027.50
2. Grade 1	2,069.70	2,042.92	2,068.49
3. Grade 2	2,164.02	2,064.58	2,083.22
4. Grade 3	2,199.05	2,194.00	2,098.68
5. Grade 4	2,199.27	2,213.83	2,176.68
6. Grade 5	2,101.76	2,214.32	2,229.64
7. Grade 6	1,953.13	2,112.31	2,191.57
8. Grade 7	2,029.33	1,956.06	2,126.87
9. Grade 8	2,029.48	2,029.36	1,949.22
10. Grade 9	2,086.40	1,949.28	1,993.78
11. Grade 10	2,042.70	2,049.51	1,928.41
12. Grade 11 (excluding Running Start)	1,597.09	1,555.32	1,588.64
13. Grade 12 (excluding Running Start)	1,445.30	1,424.82	1,552.30
14. SUBTOTAL	25,940.28	25,841.19	26,015.00
15. Running Start	853.83	865.00	955.00
16. Dropout Reengagement Enrollment	353.80	323.00	323.00
17. ALE Enrollment	164.13	155.00	160.00
18. TOTAL K-12	27,312.04	27,184.19	27,453.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,934.901	1,925.107	1,868.760
2. General Fund FTE Classified Employees /4	1,035.309	1,056.811	1,042.901

Kent School District No.415

SUMMARY OF GENERAL FUND BUDGET

	CFD N\ á→ G€FJÑĖG€FĪ	CGD Ñ ă&æ\ G€FĪĖG€FĪ	ÇGD Ñ ă&æ\ G€FĪĖG€FĪ
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	73,721,284	69,817,455	50,529,002
2000 Local Nontax Support	5,901,825	6,735,000	5,911,000
3000 State, General Purpose	181,627,102	193,760,189	256,739,131
4000 State, Special Purpose	43,787,803	51,828,731	68,264,156
5000 Federal, General Purpose	434	16,000	0
6000 Federal, Special Purpose	23,795,742	34,164,028	27,554,534
7000 Revenues from Other School Districts	24,473	50,000	40,000
8000 Revenues from Other Entities	346,308	270,000	740,000
9000 Other Financing Sources	577,581	25,000	365,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	329,782,553	356,666,403	410,142,823
EXPENDITURES			
00 Regular Instruction	199,725,320	205,660,093	206,762,037
10 Federal Stimulus	632,846	0	0
20 Special Education Instruction	44,767,389	44,443,719	52,424,938
30 Vocational Education Instruction	9,303,296	11,202,545	15,426,108
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	21,695,644	21,853,172	34,798,202
70 Other Instructional Programs	539,036	3,402,239	7,224,128
80 Community Services	402,314	275,000	291,411
90 Support Services	62,171,789	61,687,607	61,206,361
B. TOTAL EXPENDITURES	339,237,635	348,524,375	378,133,185
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-9,455,082	8,142,028	32,009,638
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	699,428	800,000	942,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		500,000	500,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	1,131,204	750,000	750,000
	1,270,416	1,300,000	1,300,000
	25,000	25,000	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	99,311	0	-2,364,269
		-10,321,487	0
	3,847,173	-6,946,487	1,127,731
	XXXXX	XXXXX	XXXXX
	0	0	0
	0	0	0
	783,138	500,000	800,000
	0	0	0
	672,289	500,000	500,000
	0	0	0
	0	0	0
	669,754	750,000	750,000
	1,168,305	1,300,000	1,300,000
	25,000	25,000	0
	0	0	0
	0	0	0
	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	-8,926,395	-1,879,459	29,787,369
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	-5,607,909	1,195,541	33,137,369

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	CFD N\ á→ GēFŃĖGēFĪ	CGD Ñ ă&æ\ GēFĪĖGēFĪ	CGD Ñ ă&æ\ GēFĪĖGēFĪ
3121 Special Education--General Apportionment	4,209,773	4,633,354	6,257,137
3300 Local Effort Assistance	6,250,758	6,735,268	5,198,905
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	181,627,102	193,760,189	256,739,131
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	333	5,500,000	3,000,000
4121 Special Education	18,068,834	17,946,142	27,120,996
4122 Special Ed-Infants and Toddlers-State	1,411,289	1,411,558	1,991,492
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	6,708,151	8,285,910	12,635,397
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	2,155,161	2,123,000	1,580,000
4159 Institutions-Juveniles in Adult Jails	139,166	173,200	110,000
4165 Transitional Bilingual	5,858,789	6,578,356	9,635,652
4174 Highly Capable	268,732	601,905	834,999
4188 Childcare	0	0	0
4198 School Food Services	154,702	152,660	150,620
4199 Transportation--Operations	9,016,019	9,050,000	11,200,000
4300 Other State Agencies, Unassigned	6,625	6,000	5,000
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	43,787,803	51,828,731	68,264,156
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	434	1,000	0
5329 Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	CFD N\ á→ GeFNĖGeFí	CGD Ñ ă&æ\ GeFîĖGeFî	CGD Ñ ă&æ\ GeFîĖGeFî
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	76,409	74,976	74,325
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	71,114	80,000	168,000
6310 Medicaid Administrative Match	0	0	0
6318 Federal Stimulus--Competitive Grants	672,778	0	0
6321 Special Education--Medicaid Reimbursement	25,060	100,000	0
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	2,000,000	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	CFD N\ á→ GeFNĖGeFí	CGD Ñ ă&æ\ GeFíĖGeFí	ÇGD Ñ ă&æ\ GeFíĖGeFí
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	910,002	977,200	920,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	23,795,742	34,164,028	27,554,534
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	24,473	50,000	40,000
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	24,473	50,000	40,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	39,407	30,000	490,000
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	151,466	100,000	200,000
8500 Nonfederal, ESD	155,436	140,000	50,000
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	346,308	270,000	740,000
OTHER FINANCING SOURCES			

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	CFD N' \ á→ G€FNĚG€FÍ	CGD Ñ ä&æ\ G€FÍĚG€FÍ	CGD Ñ ä&æ\ G€FÍĚG€FÍ
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	22,684	25,000	15,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	554,897	0	350,000
9000 TOTAL OTHER FINANCING SOURCES	577,581	25,000	365,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	329,782,553	356,666,403	410,142,823

Kent School District No.415

EXPENDITURE BY PROGRAM

38,117,814	38,480,727	45,317,354
1,208,122	1,411,040	1,500,000
5,441,453	4,551,952	5,607,584
0	0	0
0	0	0
0	0	0
44,767,389	44,443,719	52,424,938
8,452,023	10,217,854	13,537,054
558,922	718,512	1,555,241
230,465	195,951	165,813
61,886	70,228	168,000
9,303,296	11,202,545	15,426,108
0	0	0
0	0	0
XXXXX	0	0
0	0	0
6,628,248	4,279,848	7,527,911
540,208	473,415	1,184,645
0	0	0
0	0	0
6,203,725	8,148,311	13,073,675
0	0	0

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EXPENDITURE BY PROGRAM

	80,045	74,845
351,619	362,248	221,051
21,695,644	21,853,172	34,798,202
0	0	539,036 0
539,036	0	0
260,583	601,222	827,666
0	0	0
0	0	0
0	0	0
278,453	2,801,017	539,036 6,396,462
539,036	3,402,239	7,224,128
0	0	0
0	0	0
0	0	0
402,314	275,000	291,411
402,314	275,000	291,411
41,159,566	40,941,582	39,687,347
10,282,582	10,228,854	10,667,061
10,729,641	10,517,171	10,851,953
62,171,789	61,687,607	61,206,361
339,237,635	348,524,375	378,133,185
0	0	

0

0

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

52,424	8.72	0	Td	212,000	BT /F6	8.5	Tf	206245TB47.0	0,0750,0126	492,569,653	255	Td	383,295	0	Td	(536,35785)	Tj	-23,000	Td	(363,185)	Tj	-23
13,537,054		22,939								4,655,246	253,342		1,807,045	5,560,128	929,120		9,234		300,000			
1,555,241		3,881								555,405	61,483		216,463	618,009	100,000		0		0			
165,813		17,533								75,000	0		18,608	11,000	33,672		10,000		0			
168,000		6,000								43,625	0		13,495	20,000	74,880		10,000		0			

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PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

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PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	ÁÚ~\á→ Šâ↓æ´\	Ç€D Çæâ↔\ Úää^bâæã	ÇFD Oää↔\ Úää^bâæã	ÇGD Oæã\E Uá→ää↔æb	ÇĎD O→ábbÈ Uá→ää↔æb	ÇHD Ó↑*→~]ææ Ňæ^æà↔\b	ÇID U **→↔æbÁĐ Rá\æã↔á→b	ÇÍD § ã´áábæä Uæã{↔´æb	ÇÎD Úää{æ→	ÇÏD Oá*↔\á→ Š \→á]
TOTAL SUPPORT SERVICES	61,206,361	431,831	-1,320,336	452,968	25,391,716	10,671,464	8,206,571	16,981,787	63,096	327,264
OBJECT TOTALS	378,133,185	1,320,336	-1,320,336	158,040,699	54,626,144	88,189,674	26,863,910	49,337,433	446,751	628,574

0

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12,0442737

FTE PROGRAM STAFFech

1821	Supv Inst	4,094,576	4,233	21	1,554,360	1,419,304	860,800	66,382	154,063	35,434	0
22	Lrn Resrc	5,701,008	250		3,367,632	722,750	1,570,375	39,583	418	0	0
23	Princ Off	24,488,064	6,130		12,085,737	5,671,043	6,635,639	76,526	12,939	50	0
24	Guid/Coun	6,800,428	0		5,092,873	0	1,706,147	908	500	0	0

48750

1873	Inst Tech	535,842	0			0	0	147,753	388,089	0	0
35	Td 29.596 0 Td (GF9-)Tj -29.596 0 Td T* ET BT /F5 8.5 Tf 9.629 T8300s* ET Brrriculumst										

500

1757,008

Kent School No. 415

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off	40,855	0	0	0	26,648	14,207	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	122,212	0	0	93,175	0	29,037	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0	0	0	0	0	0	0	0	0
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0	0	0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
34 Prof Lrng St		0	0	0	0	0	0	0	0	0
Total	163,067	0	0	93,175	26,648	43,244	0	0	0	0
FTE PROGRAM STAFF				1.000	0.612					

21	Supv Inst	233	0	0	0	0	0	233	0	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0
23	Princ Off	388,001	0	147,446	132,752	107,703	100	0	0	0
24	Guid/Coun	311,422	0	227,526	0	83,896	0	0	0	0
25	Pupil M/S	52,110	0	0	42,800	9,310	0	0	0	0
26	Health	0	0	0	0	0	0	0	0	0
27	Teaching	610,625	200	285,565	0	95,504	3,500	225,856	0	0
28	Extracur	0	0	0	0	0	0	0	0	0
29	Pmt to SD	0						0		
31	InstProDev	0	0	0	0	0	0	0	0	0
32	Inst Tech	0	0		0	0	0	0	0	0
33	Curriculum	0	0	0	0	0	0	0	0	0
34	Prof Lrng St	0	0	0		0	0	0	0	0
Total		1,362,391	200	1,362,394.49	132,752	107,703	100	225,856	0	0

Kent School No. 415

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,936,418	3,500		689,568	479,964	450,386	41,500	262,500	9,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	34,450	0		18,320	0	16,130	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	12,387,943	0		7,379,569	556,551	2,414,823	65,000	1,965,000	7,000	0
27 Teaching	30,703,084	207,500		12,083,390	6,905,590	8,635,604	160,000	2,700,000	11,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	255,459	0		75,000	174,309	6,150	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	45,317,354	211,000		20,245,847	8,116,414	11,523,093	266,500	4,927,500	27,000	0
FTE PROGRAM STAFF				257.130	173.453					

Kent School No. 415

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,500,000	0		0	0	0	0	1,500,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,500,000	0		0	0	0	0	1,500,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Kent School No. 415

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	4,852,584	1,000		0	1,643,082	1,041,960	91,685	2,074,857	0	0
29 Pmt to SD	750,000							750,000		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	5,000	0		0	0	0	5,000	0	0	0
Total	5,607,584	1,000		0	1,643,082	1,041,960	96,685	2,824,857	0	0
FTE PROGRAM STAFF				0.000	42.710					

21	Supv Inst	281,827	0	129,313	75,733	76,781	0	0	0	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0
24	Guid/Coun	79,403	0	0	53,068	26,335	0	0	0	0
25	Pupil M/S	0	0	0	0	0	0	0	0	0
27	Teaching	12,965,297	22,939	4,521,068	119,676	1,703,132	5,360,128	929,120	9,234	300,000
28	Extracur	10,527	0	4,865	4,865	797	0	0	0	0
29	Pmt to SD	0						0		
31	InstProDev	0	0	0	0	0	0	0	0	0
32	Inst Tech	0	0		0	0	0	0	0	0
33	Curriculum	200,000	0	0	0	0	200,000	0	0	0
34	Prof Lrng St	0	0	0		0	0	0	0	0
Total		13,537,054	22,939	4,655,246	253,342	1,807,045	5,560,128	929,120	9,234	300,000
FTE PROGRAM STAFF				61.094	5.730					

21	Supv Inst	31,179	0	14,243	8,415	8,521	0	0	0	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0
24	Guid/Coun	79,403	0	0	53,068	26,335	0	0	0	0
25	Pupil M/S	0	0	0	0	0	0	0	0	0
27	Teaching	1,444,659	3,881	541,162	0	181,607	618,009	100,000	0	0
28	Extracur	0	0	0	0	0	0	0	0	0
29	Pmt to SD	0						0		
31	InstProDev	0	0	0	0	0	0	0	0	0
32	Inst Tech	0	0		0	0	0	0	Inst Tech	0
33	Curriculum	0	0	0	0	0	0	0	0	0
34	Prof Lrng St	0	0	0		0	0	0	0	0

Kent School No. 415
PROGRAM 39 - Vocational, Other Categorical
OBJECTS OF EXPENDITURE

Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	108,120	6,000		43,625	0	13,495	20,000	25,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	59,880	0		0	0	0	0	49,880	10,000	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	168,000	6,000		43,625	0	13,495	20,000	74,880	10,000	0
FTE PROGRAM STAFF				0.400	0.000					

Kent School No. 415

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	232,641	0		56,336	99,495	57,870	10,440	3,000	5,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	6,911,009	75,232		1,316,174	943,263	1,041,787	1,247,873	2,279,427	7,253	0
29 Pmt to SD	0							0		
31 InstProDev	273,996	10,000		0	0	0	32,371	220,000	11,625	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	110,265	0		0	0	0	110,265	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	7,527,911	85,232		1,372,510	1,042,758	1,099,657	1,400,949	2,502,427	24,378	0
FTE PROGRAM STAFF				18.334	26.180					

15	Pblc Rltn	0	0	0	0	0	0	0	0	0
21	Supv Inst	117,719	0	81,827	11,344	24,548	0	0	0	0
22										
23	Princ Off	0	0	0	0	0	0	0	0	0
24	Guid/Coun	0	0	0	0	0	0	0	0	0
25	Pupil M/S	0	0	0	0	0	0	0	0	0
26	Health	0	0	0	0	0	0	0	0	0
27	Teaching	278,627	25,000	0	0	0	30,000	218,627	5,000	0
28	Extracur	0	0	0	0	0	0	0	0	0
65	Utilities	0	0				0	0		0
91	Publ Actv	0	0	0	0	0	0	0	0	0

21	Supv Inst	173,638	0	56,746	68,757	46,012	1,183	200	740	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0
24	Guid/Coun	82,213	0	61,457	0					
25	Pupil M/S	0	0	0	0	0	0	0	0	0
26	Health	0	0	0	0	0	0	0	0	0
27	Teaching	12,180,855	148,900	3,135,309	1,347,484	1,887,885	1,439,947	4,155,117	66,213	0
29	Pmt to SD	0						0		

Kent School No. 415

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	22,600	0		20,888	0	1,712	0	0	0	0
23 Princ Off	2,865	0		2,648	0	217	0	0	0	0
24 Guid/Coun	74,995	0		69,315	0	5,680	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,192,870	0		1,024,378	1,669	85,472	1,092	80,107	152	0
29 Pmt to SD	0							0		
31 InstProDev	274,995	2,500		194,754	0	63,367	489	6,183	7,702	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	9,346	0		0	0	0	9,346	0	0	0
Total	1,577,671	2,500		1,311,983	1,669	156,448	10,927	86,290	7,854	0
FTE PROGRAM STAFF				2.400	0.000					

Kent School No. 415

PROGRAM 59 - Institutions - Juveniles in Adult Jails

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	90,910	0		66,896	0	24,014	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	90,910	0		66,896	0	24,014	0	0	0	0
FTE PROGRAM STAFF				1.000	0.000					

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25	Pupil M/S	0	0
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Kent School No. 415

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	282,804	0		132,865	74,896	75,043	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	9,397,961	0		4,839,815	1,646,971	2,911,175	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	5,000	0		0	0	0	0	5,000	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	9,685,765	0		4,972,680	1,721,867	2,986,218	0	5,000	0	0
FTE PROGRAM STAFF				30.865	44.240					

Kent School No. 415

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

21	Supv Inst	0	0	0	0	0	0	0	0	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0
23	Princ Off	0	0	0	0	0	0	0	0	0
24	Guid/Coun	0	0	0	0	0	0	0	0	0
25	Pupil M/S	0	0	0	0	0	0	0	0	0
26	Health	0	0	0	0	0	0	0	0	0
27	Teaching	221,051	0	169,644	0	51,407	0	0	0	0
28	Extracur	0	0	0	0	0	0	0	0	0
29	Pmt to SD	0						0		
31	InstProDev	0	0	0	0	0	0	0	0	0
32	Inst Tech	0	0		0	0	0	0	0	0
33	Curriculum	0	0	0	0	0	0	0	0	0
Total		221,051	0	169,644	0	51,407	0	0	0	0
FTE PROGRAM STAFF				2.000	0.000					

Kent School No. 415

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	211,075	0		143,621	12,287	55,167	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	558,615	1,000		365,494	23,000	87,883	56,038	17,000	8,200	0
29 Pmt to SD	0							0		
31 InstProDev	7,976	0		0	818	7,158	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	50,000	0		0	0	0	50,000	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	827,666	1,000		509,115	36,105	150,208	106,038	17,000	8,200	0
FTE PROGRAM STAFF				2.000	0.300					

Kent School No. 415

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	259,304	400			53,952	16,352	5,000	178,600	5,000	0
12 Supt Off	457,487	3,400		264,700	48,952	83,835	9,000	42,600	5,000	0
13 Busns Off	2,632,996	1,950		0	1,700,692	621,704	51,750	252,100	4,800	0
14 HR	2,491,504	5,672		188,268	1,619,043	192,113	29,156	452,388	3,716	1,148
15 Pblc Rltn	626,941	5,500		0	432,973	81,968	29,000	75,500	2,000	0
25 Pupil M/S	339,000	0		0	0	0	44,000	295,000	0	0
61 Supv Bldg	512,089	0		0	372,666	136,678	2,700	45	0	0
62 Grnd Mnt	983,575	3,125			545,027	227,078	66,500	120,670	0	21,175
63 Oper Bldg	9,774,143	6,400			6,334,411	2,866,232	474,400	62,700	0	30,000
64 Maintnce	3,003,238	72,600	0		1,393,807	511,431	458,700	566,700	0	0
65 Utilities	7,434,000	0	0		0	0	19,000	7,415,000	0	0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	1,852,400	0					0	1,852,400		0
72 Info Sys	8,201,373	1,784	0	0	3,568,686	1,134,969	232,435	3,090,519	39,980	133,000
73 Printing	636,782	1,400	-164,059	0	234,909	84,936	94,230	373,325	100	11,941
74 Warehouse	333,768	18,000	0	0	216,536	88,232	5,500	5,500	0	0
75 Mtr Pool	-16,873	2,100	-147,473	0	0	0	125,000	3,500	0	0
83 Interest	15,081							15,081		
84 Principal	145,539							145,539		
85 Debt Expn	5,000							5,000		
Total	39,687,347	122,331	-311,532	452,968	16,521,654	6,045,528	1,646,371	14,952,167	60,596	197,264
FTE PROGRAM STAFF				2.000	258.630					

PROGRAM 98 - School Food Services

25 Pupil M/S	0	0	0	0	0	0	0	0	0	
29 Pmt to SD	0						0			
41 Supervisn	380,822	0	0	243,328	95,494	36,500	3,000	2,500	0	
42 Food	5,000,000	0				5,000,000	0			
44 Operation	5,303,553	19,000		2,817,277	1,640,676	443,500	253,100	0	130,000	
49 Transfers	-17,314		-17,314							
Total	10,667,061	19,000	-17,314	0	3,060,605	1,736,170	5,480,000	256,100	2,500	130,000
FTE PROGRAM STAFF				0.000	74.220					

Kent School No. 415

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	476,281	0		0	282,752	193,529	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	1,149,724	2,500		0	793,589	280,915	10,200	62,520	0	0
52 Operation	8,812,458	288,000			4,049,659	2,120,799	686,000	1,668,000	0	0
53 Maintnce	1,404,980	0			683,457	294,523	384,000	43,000	0	0
56 Insurance	0							0		
59 Transfers	-991,490		-991,490							
Total	10,851,953	290,500	-991,490	0	5,809,457	2,889,766	1,080,200	1,773,520	0	0
FTE PROGRAM STAFF				0.000	106.390					

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	4.750	187,668	106,336	106,336.00	505,096
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,850
01-21-130	OTHER DISTRICT ADMINISTRATOR	12.200	157,818	71,313	71,313.44	870,024
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	47,346
01-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	125,044	125,044	125,044.00	125,044
ACTIVITY CODE 21 TOTAL		17.950				1,554,360
01-22-410	LIBRARY MEDIA SPECIALIST	40.000	68,836	41,229	58,918.28	2,356,731
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	116,513
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	711,042
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	183,346
ACTIVITY CODE 22 TOTAL		40.000				3,367,632
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	298,909
01-23-210	ELEMENTARY PRINCIPAL	27.481	138,653	126,088	131,136.75	3,603,769
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	85,800
01-23-220	ELEMENTARY VICE PRINCIPAL	15.000	131,112	119,005	120,756.80	1,811,352
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,300
01-23-230	SECONDARY PRINCIPAL	14.000	150,790	126,334	139,126.29	1,947,768
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	54,400
01-23-240	SECONDARY VICE PRINCIPAL	16.940	136,039	121,471	128,385.48	2,174,850
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	59,000
01-23-250	OTHER SCHOOL ADMINISTRATOR	18.000	68,836	47,280	58,324.44	1,049,840
01-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	62,505
01-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	761,147

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-23-400	OTHER SUPPORT PERSONNEL	1.800	68,836	56,623	62,051.11	111,692
01-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,405
ACTIVITY CODE 23 TOTAL		93.221				12,085,737
01-24-420	COUNSELOR	59.100	68,836	43,785	57,725.38	3,411,570
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	186,564
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,034,983
01-24-440	SOCIAL WORKER	4.000	50,709	44,272	47,316.25	189,265
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,000
01-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	53,561
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	208,930
ACTIVITY CODE 24 TOTAL		63.100				5,092,873
01-26-470	NURSE	23.900	65,910	40,000	43,625.44	1,042,648
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	124,742
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	289,615
01-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,848
ACTIVITY CODE 26 TOTAL		23.900				1,460,853
01-27-310	ELEMENTARY HOMEROOM TEACHER	620.800	68,836	40,000	52,512.85	32,599,980
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,588,670
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,674,040
01-27-320	SECONDARY TEACHER	396.700	68,836	40,000	56,274.81	22,324,219
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,111,277
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,980,009
01-27-330	OTHER TEACHER	58.940	68,836	40,000	57,384.26	3,382,228

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	217,373
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,001,876
01-27-400	OTHER SUPPORT PERSONNEL	17.000	133,658	45,227	63,422.24	1,078,178
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	56,469
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	251,294
01-27-610	ON LEAVE	2.000	68,836	65,910	67,373.00	134,746
01-27-340	ELEMENTARY SPECIALIST TEACHER	89.420	68,836	40,000	54,128.30	4,840,153
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	270,571
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,266,433
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,456,686
01-27-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	4,500,000
ACTIVITY CODE 27 TOTAL		1,184.860				93,734,202
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,750
01-28-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	49,291
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	798,981
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	334,225
01-28-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,791
01-28-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,224
01-28-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	77,704
ACTIVITY CODE 28 TOTAL		0.000				1,272,966
01-31-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	40,000

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
03-23-230	SECONDARY PRINCIPAL	1.000	141,846	141,846	141,846.00	141,846
03-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,600
ACTIVITY CODE 23 TOTAL		1.000				147,446
03-24-420	COUNSELOR	2.000	68,836	49,697	59,266.50	118,533
03-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,400
03-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	38,853
03-24-440	SOCIAL WORKER	1.000	48,529	48,529	48,529.00	48,529
03-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000
03-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,211
ACTIVITY CODE 24 TOTAL		3.000				227,526
03-27-320	SECONDARY TEACHER	3.306	68,837	41,585	53,902.60	178,202
03-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,400
03-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	95,963
ACTIVITY CODE 27 TOTAL		3.306				285,565
PROGRAM TOTAL		7.306				660,537

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
ACTIVITY CODE 31 TOTAL		0.000				75,000
PROGRAM TOTAL		257.130				20,245,847

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.230	156,009	102,317	102,317.89	125,851
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,462
ACTIVITY CODE 21 TOTAL		1.230				129,313
31-27-320	SECONDARY TEACHER	56.164	68,836	40,000	55,868.83	3,137,817
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	182,924
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	892,629
31-27-400	OTHER SUPPORT PERSONNEL	3.700	68,836	46,943	61,227.84	226,543
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,019
31-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	48,892
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,244
ACTIVITY CODE 27 TOTAL		59.864				4,521,068
31-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,865
ACTIVITY CODE 28 TOTAL		0.000				4,865
PROGRAM TOTAL		61.094				4,655,246

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

34-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	260
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	139,834	139,834	139,830.00	13,983
ACTIVITY CODE 21 TOTAL		0.100				14,243
34-27-320	SECONDARY TEACHER	8.000	68,836	41,373	50,726.13	405,809
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,281
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	91,524
34-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	800
34-27-400	OTHER SUPPORT PERSONNEL	0.300	68,836	61,884	66,520.00	19,956
34-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,360
34-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,432
ACTIVITY CODE 27 TOTAL		8.300				541,162
PROGRAM TOTAL		8.400				555,405

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	75,000
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Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES



Kent School District No.415

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

52-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	0380653				
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	63,000	
52-31-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600	
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	141,424	
52-31-400	OTHER SUPPORT PERSONNEL	3.000	70,970	70,970	70,970.33	212,911	
ACTIVITY CODE 31 TOTAL		3.000				419,935	

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	540,318
58-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	126,210
58-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME					
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,653
58-31-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,250
58-31-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,500
58-31-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	750
58-31-400	OTHER SUPPORT PERSONNEL	2.400	68,836	50,245	50,245.42	120,589
58-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,640
58-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	39,372
ACTIVITY CODE 31 TOTAL		2.400				194,754

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
59-27-320	SECONDARY TEACHER	1.000	51,010	51,010	51,010.00	51,010
59-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000
59-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,886
ACTIVITY CODE 27 TOTAL		1.000				66,896
PROGRAM TOTAL		1.000				66,896

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-400	OTHER SUPPORT PERSONNEL	3.000	63,823	58,340	60,445.00	181,335
64-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,800
64-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	49,363
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	49,420
ACTIVITY CODE 27 TOTAL		3.000				287,918
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	14,000
ACTIVITY CODE 31 TOTAL		0.000				14,000
PROGRAM TOTAL		3.000				301,918

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

65-27-003	SALARY ADJUSTMENTS	0.000	0
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Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

69-27-321							
69-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	60,330	

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	142,186	142,186	142,186.00	142,186
74-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,435
ACTIVITY CODE 21 TOTAL		1.000				143,621
74-27-400	OTHER SUPPORT PERSONNEL	1.000	137,065	137,065	137,065.00	137,065
74-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	105,352
74-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,311
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	85,766
ACTIVITY CODE 27 TOTAL		1.000				365,494
PROGRAM TOTAL		2.000				509,115

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000
ACTIVITY CODE 28 TOTAL		0.000				2,000
PROGRAM TOTAL		0.000				2,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-940	OFFICE/CLERICAL	12.596	26,196.48	33.50	18.00	24.49	641,605
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,700
01-21-960	PROFESSIONAL	3.000	4,160.00	40.05	35.94	58.02	241,364
01-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800
01-21-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	72.62	53.44	63.69	529,885
01-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,950
ACTIVITY CODE 21 TOTAL		19.596					1,419,304
01-22-910	AIDES	14.280	29,704.31	18.93	17.02	18.45	547,907
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,476
01-22-940	OFFICE/CLERICAL	4.410	9,168.00	21.17	18.00	18.91	173,367
ACTIVITY CODE 22 TOTAL		18.690					722,750
01-23-910	AIDES	2.090	4,347.00	23.67	19.60	21.19	92,104
01-23-940	OFFICE/CLERICAL	110.520	229,777.44	25.55	14.38	23.06	5,298,939
01-23-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	280,000
ACTIVITY CODE 23 TOTAL		112.610					5,671,043
01-25-910	AIDES	0.680	1,419.00	20.39	15.30	19.71	27,971
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	200
01-25-940	OFFICE/CLERICAL	50.900	102,907.83	21.58	14.38	17.93	1,844,928
01-25-960	PROFESSIONAL	14.230	29,600.00	29.95	27.40	28.39	840,418
01-25-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	11,600
01-25-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	700
ACTIVITY CODE 25 TOTAL		65.810					2,725,817
01-26-910	AIDES	2.090	4,352.96	24.53	19.60	21.76	94,719

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,400
01-26-940	OFFICE/CLERICAL	15.520	32,279.10	21.17	18.00	19.42	626,929
ACTIVITY CODE 26 TOTAL		17.610					723,048
01-27-910	AIDES	28.370	59,140.82	19.70	17.02	18.38	1,086,915
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,546
01-27-940	OFFICE/CLERICAL	4.960	10,314.00	19.51	14.38	16.95	174,822
01-27-960	PROFESSIONAL	2.090	4,356.00	27.55	23.55	24.66	107,430
01-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
01-27-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	585,486
ACTIVITY CODE 27 TOTAL		35.420					1,960,099
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	967,588
ACTIVITY CODE 28 TOTAL		0.000					967,588
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	78,978
ACTIVITY CODE 31 TOTAL		0.000					78,978

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours are used, the average hourly rate of pay must equal the full-time rate.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-23-940	OFFICE/CLERICAL	0.612	1,272.00	20.95	20.95	20.95	26,648
ACTIVITY CODE 23 TOTAL		0.612					26,648
PROGRAM TOTAL		0.612					26,648

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

03-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	100
03-23-940	OFFICE/CLERICAL	3.000	6,240.00	25.05	14.38	21.26	132,652
ACTIVITY CODE 23 TOTAL		3.000					132,752
03-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	42,800
ACTIVITY CODE 25 TOTAL		0.000					42,800
PROGRAM TOTAL		3.000					175,552

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	7.630	13,792.00	34.57	19.58	25.55	352,340
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
21-21-960	PROFESSIONAL	2.000	4,160.00	34.70	25.41	30.05	125,024
21-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,700
ACTIVITY CODE 21 TOTAL		9.630					479,964
21-26-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	240,325
21-26-910	AIDES	6.343	13,196.00	27.02	20.71	23.75	313,426
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,800
ACTIVITY CODE 26 TOTAL		6.343					556,551
21-27-910	AIDES	157.480	325,716.29	27.01	20.71	21.16	6,893,567
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	12,023
ACTIVITY CODE 27 TOTAL		157.480					6,905,590
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	174,309
ACTIVITY CODE 31 TOTAL		0.000					174,309
PROGRAM TOTAL		173.453					8,116,414

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-910	AIDES	42.710	88,831.50	19.28	17.02	18.44	1,638,282
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,800
ACTIVITY CODE 27 TOTAL		42.710					1,643,082
PROGRAM TOTAL		42.710					1,643,082

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	1.630	3,398.40	22.55	21.96	22.28	75,733
ACTIVITY CODE 21 TOTAL		1.630					75,733
31-24-960	PROFESSIONAL	1.010	2,092.50	27.27	24.17	25.22	52,768
31-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	300
ACTIVITY CODE 24 TOTAL		1.010					53,068
31-27-910	AIDES	3.090	6,431.25	19.28	17.02	18.60	119,590
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	86
ACTIVITY CODE 27 TOTAL		3.090					119,676
31-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,865
ACTIVITY CODE 28 TOTAL		0.000					4,865
PROGRAM TOTAL		5.730					253,342

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

34-21-940	OFFICE/CLERICAL	0.180	377.60	22.55	21.96	22.29	8,415
ACTIVITY CODE 21 TOTAL		0.180					8,415
34-24-960	PROFESSIONAL	1.010	2,092.50	27.27	24.17	25.22	52,768
34-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	300
ACTIVITY CODE 24 TOTAL		1.010					53,068
PROGRAM TOTAL		1.190					61,483

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 39 - Vocational, Other Categorical

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-940	OFFICE/CLERICAL	0.500	1,040.00	21.16	21.16	21.16	22,006
51-21-960	PROFESSIONAL	1.250	2,600.00	29.74	29.12	29.37	76,364
51-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,125
ACTIVITY CODE 21 TOTAL		1.750					99,495
51-27-910	AIDES	24.020	49,960.58	21.47	15.26	18.47	923,010
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,484
51-27-960	PROFESSIONAL	0.410	848.00	20.25	20.25	20.25	17,169
51-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	600
ACTIVITY CODE 27 TOTAL		24.430					943,263
PROGRAM TOTAL		26.180					1,042,758

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

52-21-940	OFFICE/CLERICAL	0.250	520.00	21.81	21.50	21.82	11,344
ACTIVITY CODE 21 TOTAL		0.250					11,344
52-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	90,251
ACTIVITY CODE 31 TOTAL		0.000					90,251
PROGRAM TOTAL		0.250					101,595

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

55-21-940	OFFICE/CLERICAL	0.500	1,040.00	21.16	21.16	21.16	22,006
55-21-960	PROFESSIONAL	0.750	1,560.00	29.74	29.12	29.54	46,076
55-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	675
ACTIVITY CODE 21 TOTAL		1.250					68,757
55-27-910	AIDES	32.420	67,047.09	18.93	17.02	18.26	1,224,475
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,321
55-27-960	PROFESSIONAL	1.770	3,683.00	44.08	20.25	32.36	119,188
55-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,500
ACTIVITY CODE 27 TOTAL		34.190					1,347,484
PROGRAM TOTAL		35.440					1,416,241

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	299,500
ACTIVITY CODE 27 TOTAL		0.000					299,500
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,638
ACTIVITY CODE 31 TOTAL		0.000					5,638
PROGRAM TOTAL		0.000					305,138

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	1.650	3,432.00	22.55	20.95	21.82	74,896
ACTIVITY CODE 21 TOTAL		1.650					74,896
65-27-910	AIDES	42.590	88,841.12	18.93	17.02	18.46	1,639,906
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	7,065
ACTIVITY CODE 27 TOTAL		42.590					1,646,971
PROGRAM TOTAL		44.240					1,721,867

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE

74-21-940	OFFICE/CLERICAL	0.300	627.52	19.58	19.58	19.58	12,287
ACTIVITY CODE 21 TOTAL		0.300					12,287
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,000
ACTIVITY CODE 27 TOTAL		0.000					23,000
74-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	818
ACTIVITY CODE 31 TOTAL		0.000					818
PROGRAM TOTAL		0.300					36,105

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,357
ACTIVITY CODE 28 TOTAL		0.000					

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SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

97-12-940	OFFICE/CLERICAL	0.500	1,040.00	42.31	42.31	42.31	44,002
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	450
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,500
ACTIVITY CODE 12 TOTAL		0.500					48,952
97-13-940	OFFICE/CLERICAL	2.000	4,160.00	31.93	24.35	28.14	117,062
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
97-13-960	PROFESSIONAL	13.800	28,704.00	43.45	19.83	28.23	810,438
97-13-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,600
97-13-990	DIRECTOR/SUPERVISOR	5.850	12,168.00	74.04	53.44	61.44	747,642
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	17,050
ACTIVITY CODE 13 TOTAL		21.650					1,700,692
97-14-940	OFFICE/CLERICAL	1.000	2,080.00	31.93	31.93	31.93	66,414
97-14-960	PROFESSIONAL	12.370	25,720.00	34.08	21.69	30.69	789,424
97-14-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	9,700
97-14-990	DIRECTOR/SUPERVISOR	5.950	12,480.00	70.20	50.52	59.64	744,305
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	9,200
ACTIVITY CODE 14 TOTAL		19.320					1,619,043
97-15-960	PROFESSIONAL	5.000	6,240.00	48.98	30.36	46.69	291,339
97-15-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800

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SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

97-72-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2407jRS4
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SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

97-73-980	TECHNICAL	2.500	5,200.00	23.11	22.47	22.73	118,175
97-73-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	700
97-73-940	OFFICE/CLERICAL	0.500	1,040.00	22.55	22.55	22.55	23,452
97-73-960	PROFESSIONAL	1.000	2,080.00	44.08	44.08	44.08	91,682
97-73-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
97-74-950	OPERATORS	2.730	5,672.00	24.29	23.77	23.96	135,905
97-74-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,100
97-74-970	SERVICE WORKERS	1.000	2,080.00	37.80	37.80	37.80	78,631
97-74-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	900
ACTIVITY CODE 74 TOTAL		3.730					216,536

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

98-44-950	OPERATORS	3.320	6,898.50	23.69	23.69	23.69	163,425
98-44-953	OPERATORS NOT TIME	0.000					
98-44-960	PROFESSIONAL	3.450	7,168.00	47.81	24.17	34.22	245,287
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
98-44-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	151,166

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

99-53-923 CRAFTS/TRADES NOT TIME

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	CFD N' \ á→ GeFIÑÈGeFÍ	ÇGD ĂĂ~à Ū~\á→	ÇĎD Ñ ä&æ\ GeFÍÈGeFÍ	ÇHD ĂĂĂ~à Ū~\á→	ÇID ĂÑ ä&æ\ ĂGeFÍÈGeFÍ	ÇJD ĂĂ~à ĂŪ~\á→
(0) Debit Transfers	1,400,138	XXXXX	784,072	XXXXX	1,320,336	XXXXX
(1) Credit Transfers	-1,400,138	XXXXX	-784,072	XXXXX	-1,320,336	XXXXX
(2) Certificated Salaries	156,214,261	46.05	159,896,306	45.88	158,040,699	41.79
(3) Classified Salaries	53,971,473	15.91	52,504,054	15.06	54,626,144	14.45
(4) Employee Benefits and Payroll Taxes	77,297,887	22.79	79,541,191	22.82	88,189,674	23.32
(5) Supplies and Materials	14,031,603	4.14	17,013,418	4.88	26,863,910	7.10
(7) Purchased Services	36,839,467	10.86	38,138,545	10.94	49,337,433	13.05
(8) Travel	568,544	0.17	514,049	0.15	446,751	0.12
(9) Capital Outlay	314,399	0.09	916,812	0.26	628,574	0.17
TOTAL EXPENDITURES	339,237,635	100.00	348,524,375	100.00	378,133,185	100.00

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	CFD N' \ á→ GēFŃĖĖGēFĪ	ÇGD ĂĂ~à Ū~\á→	ÇĖD Ń ä&æ\ GēFĪĖĖGēFĪ	ÇHD ĂĂĂ~à Ū~\á→	ÇID ĂŃ ä&æ\ ÁGēFĪĖĖGēFĪ	ÇJD ĂĂ~à ĂŪ~\á→
TEACHING ACTIVITIES						
27 Teaching	198,692,620	58.57	212,529,990	60.98	239,451,659	63.32
28 Extracur	3,064,430	0.90	2,725,575	0.78	3,121,110	0.83
29 Pmt to SD	659,995	0.19	300,000	0.09	750,000	0.20
TOTAL TEACHING ACTIVITIES	202,417,045	59.67	215,555,565	61.85	243,322,769	64.35
TEACHING SUPPORT						
22 Lrn Resrc	5,245,700	1.55	5,636,112	1.62	5,723,608	1.51
24 Guid/Coun	6,950,522	2.05	7,503,570	2.15	8,033,230	2.12
25 Pupil M/S	5,229,106	1.54	4,619,945	1.33	5,622,109	1.49
26 Health	13,419,151	3.96	14,752,345	4.23	15,775,650	4.17
31 InstProDev	6,658,471	1.96	2,886,893	0.83	3,082,241	0.82
32 Inst Tech	594,317	0.18	512,613	0.15	535,842	0.14
33 Curriculum	1,208,122	0.36	2,290,057	0.66	3,055,311	0.81
34 Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	0	0.00
TOTAL TEACHING SUPPORT	41,699,880	12.29	38,201,535	10.96	41,827,991	11.06
OTHER SUPPORT ACTIVITIES						
42 Food	4,863,524	1.43	4,888,146	1.40	5,075,000	1.34
44 Operation	5,260,425	1.55	5,254,444	1.51	5,503,553	1.46
49 Transfers	-204,742	-0.06	-25,467	-0.01	-17,314	0.00
52 Operation	8,608,186	2.54	8,051,335	2.31	8,812,458	2.33
53 Maintnce	1,184,046	0.35	1,140,793	0.33	1,404,980	0.37
56 Insurance	127,191	0.04	145,000	0.04	0	0.00
59 Transfers	-952,902	-0.28	-498,600	-0.14	-991,490	-0.26
62 Grnd Mnt	941,176	0.28	971,818	0.28	983,575	0.26
63 Oper Bldg	9,597,330	2.83	9,182,153	2.63	9,774,143	2.58
64 Maintnce	3,061,524	0.90	2,965,793	0.85	3,003,238	0.79
65 Utilities	6,428,994	1.90	6,967,638	2.00	7,434,000	1.97
67 Bldg Secu	0	0.00	0	0.00	0	0.00
68 Insurance	1,623,003	0.48	1,680,000	0.48	1,852,400	0.49
72 Info Sys	9,556,833	2.82	9,160,776	2.63	8,201,373	2.17
73 Printing	434,938	0.13	776,497	0.22	636,782	0.17
74 Warehouse	306,160	0.09	337,540	0.10	333,768	0.09
75 Mtr Pool	-29,035	-0.01	-25,947	-0.01	-16,873	0.00
83 Interest	75,020	0.02	17,500	0.01	15,081	0.00

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	CFD N' \ á→ GēFNĒGēFĪ	CGD ĂĂ~à Ū~\á→	ÇGD Ñ ä&æ\ GēFĪĒGēFĪ	ÇHD ĂĂĂ~à Ū~\á→	ÇID ĂÑ ä&æ\ ÁGēFĪĒGēFĪ	ÇJD ĂĂ~à ĂŪ~\á→
84 Principal	148,351	0.04	120,000	0.03	145,539	0.04
85 Debt Expn	1,981	0.00	0	0.00	5,000	0.00
91 Publ Actv	166,346	0.05	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	51,198,350	15.09	51,109,419	14.66	52,155,213	13.79
UNIT ADMINISTRATION						
23 Princ Off	24,392,654	7.19	24,265,059	6.96	24,954,235	6.60
TOTAL UNIT ADMINISTRATION	24,392,654	7.19	24,265,059	6.96	24,954,235	6.60
CENTRAL ADMINISTRATION						
11 Bd of Dir	416,336	0.12	449,487	0.13	259,304	0.07
12 Supt Off	747,433	0.22	726,619	0.21	457,487	0.12
13 Busns Off	3,299,570	0.97	3,230,072	0.93	2,632,996	0.70
14 HR	2,995,428	0.88	2,926,668	0.84	2,491,504	0.66
15 Pblc Rltn	648,641	0.19	622,289	0.18	626,941	0.17
21 Supv Inst	9,216,524	2.72	9,215,226	2.64	7,362,110	1.95
41 Supervisn	363,375	0.11	386,731	0.11	380,822	0.10
51 Supervisn	1,329,208	0.39	1,298,026	0.37	1,149,724	0.30
61 Supv Bldg	513,189	0.15	537,679	0.15	512,089	0.14
TOTAL CENTRAL ADMINISTRATION	19,529,705	5.76	19,392,797	5.56	15,872,977	4.20
TOTAL EXPENDITURES	339,237,635	100.00	348,524,375	100.00	378,133,185	100.00

Kent School District No.415

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	ÇFD Ó['æbbÁQæ{]ÁN↑~ ^\ Ú↔↑âæãÁÑbbæbbæä Ûã→ á\↔~^ÁÁĐĜ	ÇGD Ób\ÈÁÚ↔↑âæãÁQæ{] ÁÁŞæãÁÚá~ bá^äÁĐG	ÇĜD Sæ\ÁQæ{]ÁN↑~ ^\ ÇO~→ÈFÁÈÁO~→ÈGD	ÇHD O~→æ'\↔~^ÁÁÁFĐ	ÇID N↑~ ^\ ÇO~→ÈĜÁ[ÁO~→ÈHD
Fall 2018	67,000,000	0	67,000,000	46.76	31,329,200
Spring 2019	36,294,522	0	36,294,522	52.90	19,199,802
1100 TOTAL LOCAL TAXES:					50,529,002

PART II: TIMBER EXCISE TAX

	ÇFD Ú↔↑âæãÁÑbbæbbæä Ûã→ á\↔~^ÁÁĐĜ	ÇGD ÁÁŞæãÁÚá~ bá^äÁĐG	ÇĜD Ób\ÁÚ↔↑âæãÁQæ{] ÇO~→ÈFÁ[ÁO~→ÈGD	ÇHD O~→æ'\↔~^ÁÁ	ÇID N↑~ ^\ ÇO~→ÈĜÁ[ÁO~→ÈHD
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Kent School District No. 415

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	CFD S~ÈÁ~àÁÓÚÓ Oæã\↔à↔'á\æä U\áàà	ÇGD ĂĂ\~ Ū~\á→	ÇĎD S~ÈÁ~àÁÓÚÓ O→ább↔ã↔æä U\áàà	ÇHD ĂĂ\~ Ū~\á→
TEACHING ACTIVITIES				
27 Teaching	1,512.829	80.95	340.730	32.69
28 Extracurricular	0.000	0.00	0.000	0.00
TOTAL TEACHING ACTIVITES	1,512.829	80.95	340.730	32.69
TEACHING SUPPORT				
22 Learning Resources	40.000	2.14	18.690	1.79
24 Guidance and Counseling	66.900	3.58	2.020	0.19
25 Pupil Management and Safety	0.000	0.00	73.620	7.06
26 Health/Related Services	120.400	6.44	23.953	2.30
31 InstProDev	5.400	0.29	0.000	0.00
TOTAL TEACHING SUPPORT	232.700	12.45	118.283	11.35
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	70.790	6.79
52 Operations	XXXXX	XXXXX	79.950	7.67
53 Maintenance	XXXXX	XXXXX	8.000	0.77
62 Grounds--Maintenance	XXXXX	XXXXX	10.000	0.96
63 Operation of Buildings	XXXXX	XXXXX	133.430	12.80
64 Maintenance	XXXXX	XXXXX	20.000	1.92
72 Information Systems	0.000	0.00	32.500	3.12
73 Printing	0.000	0.00	4.000	0.38
74 Warehousing and Distribution	0.000	0.00	3.730	0.36
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	362.400	34.77
UNIT ADMINISTRATION				
23 Principal's Office	94.221	5.04	116.222	11.15
TOTAL UNIT ADMINISTRATION	94.221	5.04	116.222	11.15
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.05	0.500	0.05
13 Business Office	0.000	0.00	21.650	2.08
14 Human Resources	1.000	0.05	19.320	1.85
15 Public Relations	0.000	0.00	6.000	0.58
21 Supervision - Instruction	27.010	1.45	36.236	3.48
41 Supervision - Nutrition Services	0.000	0.00	3.430	0.33

Kent School District No. 415

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	CFD S~ÈÁ~àÁÓÓÓ Oæã\↔à↔'á\æä U\áää	CGD ÃÃ\~ Ú~\á→	ÇGD S~ÈÁ~àÁÓÓÓ O→ább↔à↔æä U\áää	ÇHD ÃÃ\~ Ú~\á→
51 Supervision - Transportation	0.000	0.00	10.630	1.02
61 Supervision - Building	0.000	0.00	7.000	0.67
TOTAL CENTRAL ADMINISTRATION	29.010	1.55	104.766	10.05
TOTAL FTE STAFF	1,868.760	100.00	1,042.401	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Kent School District No.415

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	CFD N\ á→ G€FNĖG€FĪ	CGD Ñ ă&æ\ G€FĪĖG€FĪ	ÇĐD Ñ ă&æ\ G€FĪĖG€FĪ
REVENUES			
100 General Student Body	886,136	1,622,009	1,243,915
200 Athletics	451,788	748,231	768,776
300 Classes	100,514	171,160	182,595
400 Clubs	966,052	1,523,568	1,478,154
600 Private Moneys	35,133	126,000	115,700
A. TOTAL REVENUES	2,439,624	4,190,968	3,789,140
EXPENDITURES			
100 General Student Body	492,630	1,328,716	943,871
200 Athletics	876,639	1,169,341	1,241,259
300 Classes	91,778	159,750	162,791
400 Clubs	927,481	1,545,260	1,506,630
600 Private Moneys	32,593	120,600	110,500
B. TOTAL EXPENDITURES	2,421,121	4,323,667	3,965,051
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	18,503	-132,699	-175,911
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,683,047	1,719,456	1,709,668
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	36,860	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,719,907	1,719,456	1,709,668
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,692,535	1,586,757	1,533,757
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	45,875	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,738,410	1,586,757	1,533,757

Kent School District No.415

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Kent School District No.415

SUMMARY OF DEBT SERVICE FUND BUDGET

	24,080,200	39,096,996
113,672	90,898	205,000
0	0	0
715,986	769,050	769,050
566,826	565,351	568,558
26,558,346	25,505,499	40,639,604
19,867,711	16,371,675	20,215,000
6,554,125	7,916,071	8,113,279
0	0	0
3,182	25,000	25,000
0	0	0
1,511	350,000	350,000
26,426,528	24,662,746	28,703,279
0	0	0
0	0	0
131,818	842,753	11,936,325
0	0	0
12,350,537	11,861,709	13,536,870
0	0	0
0	0	0
0	0	0
0	0	0
12,350,537	11,861,709	13,536,870
XXXXX	XXXXX	XXXXX
12,482,356	0	0
0	12,704,462	25,473,195
0	0	0
0	0	0
0	0	0

Kent School District No.415

SUMMARY OF DEBT SERVICE FUND BUDGET

	CFD N' \ á → G e F N Ę G e F í	CGD Ñ ä & æ \ G e F í Ę G e F í	ÇGD Ñ ä & æ \ G e F í Ę G e F í
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	12,482,356	12,704,462	25,473,195

Kent School District No.415

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	CFD N\ á→ GēFŃĖGēFĪ	CGD Ñ ă&æ\ GēFĪĖGēFĪ	ÇGD Ñ ă&æ\ GēFĪĖGēFĪ
LOCAL TAXES			
1100 Local Property Taxes	25,161,060	24,080,200	39,096,996
1300 Sale of Tax Title Property	758	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	45	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	25,161,863	24,080,200	39,096,996
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	113,672	90,898	205,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	113,672	90,898	205,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	715,986	769,050	769,050
5000 TOTAL FEDERAL, GENERAL PURPOSE	715,986	769,050	769,050
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	566,826	565,351	568,558
9000 TOTAL OTHER FINANCING SOURCES	566,826	565,351	568,558
TOTAL REVENUES AND OTHER FINANCING SOURCES	26,558,346	25,505,499	40,639,604

Kent School District No.415

PART I: LOCAL PROPERTY TAX COLLECTIONS

	26,085,000	0	26,085,000	46.76	12,197,346
Spring 2019	50,850,000	0	50,850,000	52.90	26,899,650
1100 TOTAL LOCAL TAXES:					39,096,996

Kent School District No.415

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
05-02-2005	69,265,000	5,655,000
11-01-2008	25,000,000	1,245,000
11-04-2010	12,995,000	7,120,000
11-04-2010	15,000,000	15,000,000
03-28-2012	14,600,000	8,510,000
10-25-2012	19,370,000	12,795,000
05-01-2013	14,620,000	13,725,000
11-19-2015	37,995,000	34,300,000
02-07-2017	74,906,000	74,906,000
TOTAL VOTED BONDS	283,751,000	173,256,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
06-30-2015	5,000,000	4,100,000
TOTAL NONVOTED BONDS	5,000,000	4,100,000
TOTAL ALL BONDS	288,751,000	177,356,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Kent School District No.415
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

7,705,281	7,988,000	14,320,800
2,066,981	1,960,800	2,130,300
0	0	0
0	1,750,000	1,750,000
0	0	0
0	0	0
0	0	0
0	0	0
82,739,935	0	60,000,000
92,512,197	11,698,800	78,201,100
797,012	8,106,277	8,564,896
6,533,669	54,193,061	52,050,949
1,010,811	11,598,793	16,419,944
6,582	471,855	0
2,721	0	4,000
1,273,481	0	1,200,000
0	0	0
15,183,650	74,369,986	78,239,789
554,897	0	350,000
0	0	0
76,773,650	-62,671,186	-388,689
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
-1,393,801	69,511,246	37,450,000
1,691,732	1,300,000	7,900,000
216,212	215,000	219,200

Kent School District No.415

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

0	0	0
120,677	122,000	123,000
0	0	0
0	0	0
0	0	0
0	0	0
139,650	1,250,000	1,740,000
0	0	0
774,470	72,398,246	47,432,200
XXXXX	XXXXX	XXXXX
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
72,032,922	3,474,984	40,450,000
3,428,595	3,788,000	3,788,000
218,626	1,500,000	969,200
0	0	0
121,945	125,000	125,000
0	0	0
0	0	0
0	0	0
0	0	0
1,746,033	839,076	1,711,311
0	0	0
77,548,120	9,727,060	47,043,511

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	CFD N\ á→ G€FNĚG€FĪ	CGD Ñ ă&æ\ G€FĪĚG€FĪ	ÇGD Ñ ă&æ\ G€FĪĚG€FĪ
LOCAL TAXES			
1100 Local Property Tax	7,705,073	7,988,000	14,320,800
1300 Sale of Tax Title Property	193	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	16	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	7,705,281	7,988,000	14,320,800
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	487,720	450,000	468,000
2400 Interfund Loan Interest Earnings	52,778	0	140,000
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	19,875	10,800	22,300
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	1,506,608	1,500,000	1,500,000
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	2,066,981	1,960,800	2,130,300
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	1,750,000	1,750,000
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	0	1,750,000	1,750,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	CFD N\ á→ GeFNĖGGeFí	CGD Ñ ă&æ\ GeFíĖGGeFí	ÇGD Ñ ă&æ\ GeFíĖGGeFí
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	81,143,984	0	60,000,000
9200 Sale of Real Property	1,595,951	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	82,739,935	0	60,000,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	92,512,197	11,698,800	78,201,100

Kent School District No.415

Kent School District No.415

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2018-2019

Project Description	TOTAL	CFED U↔\æb	CGED Ñ ↔↔↔^&b	CGED Ó@ ↔*↑æ^\	CGID Ø^b\ã ´\↔~^ Úæ'á^~→~&]	CHED Ó^æã&]	CIED Uá↔æbÁá^ä Qæábæ	CIED Ñ~^ä Øbb á^´æ	CIED Ó[*æ^ä↔\ ãæ	CIED Cæâ\
Administration	901,033	61,033	740,000	0	100,000	0	0	0	0	0
Administration Fences/Gates	115,756	115,756	0	0	0	0	0	0	0	0
Aging Infrastructure Projects	5,000,000	2,900,000	1,920,000	180,000	0	0	0	0	0	0
Bond Issue Expense	1,200,000	0	0	0	0	0	0	1,200,000	0	0
Cedar Valley Multipurpose Rm	3,243,756	0	3,243,756	0	0	0	0	0	0	0
Contingency	4,000,000	1,000,000	3,000,000	0	0	0	0	0	0	0
Covington Elem Replacement	12,967,857	0	12,967,857	0	0	0	0	0	0	0
Fairwood Multipurpose Rm	3,300,000	0	3,300,000	0	0	0	0	0	0	0
Fairwood N. Parking Lot	303,063	303,063	0	0	0	0	0	0	0	0
Grass Lake Multipurpose Rm	650,000	0	650,000	0	0	0	0	0	0	0
Horizon Driveway	24,074	24,074	0	0	0	0	0	0	0	0
Intruder Locks	990,509	0	990,509	0	0	0	0	0	0	0
Jenkins Creek Fire Alarms	616	0	616	0	0	0	0	0	0	0
Kent Meridian Field Renovation	1,000,000	1,000,000	0	0	0	0	0	0	0	0
Kent Meridian Tennis Courts	500,000	500,000	0	0	0	0	0	0	0	0
Kentridge Tennis Courts	50,000	50,000	0	0	0	0	0	0	0	0
Lease Expense	4,000	0	0	0	0	0	4,000	0	0	0
Maintenance Storage Bldg	1,423,910	0	1,423,910	0	0	0	0	0	0	0
Neely-O'Brien Driveway	75,174	75,174	0	0	0	0	0	0	0	0
Neely-O'Brien Energy Mgmt	443,000	0	443,000	0	0	0	0	0	0	0
Neely-O'Brien HVAC	2,710,480	0	2,710,480	0	0	0	0	0	0	0
New Classrooms (20)	4,000,000	0	4,000,000	0	0	0	0	0	0	0
New Presentation Stations	2,765,000	0	0	0	2,765,000	0	0	0	0	0

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
CP-CP-960	PROFESSIONAL	5.000	10,400.00	60.16	19.21	28.35	294,829
CP-CP-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,100
CP-CP-980	TECHNICAL	1.000	2,080.00	60.16	19.21	32.64	67,889
CP-CP-990	DIRECTOR/SUPERVISOR	2.450	5,096.00	77.01	65.15	66.84	340,616
CP-CP-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	6,840
ACTIVITY CODE CP TOTAL		8.450					714,274
PROGRAM TOTAL		8.450					714,274

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	*3+	*4+	*5+	*6+	*7+	*8+
	Cuugvu"Rwtejcugf"d{"EQPFVKVQPCN UCNGU"EQPVTCEVU"*TEY"4:C05570392+ kp"rtkqt"{gctu	Ngpivj"qh Eqpvtcev *ogpvju+	Qwvuvcpfkpi Dcncpeg"cv Ugrv"3.423:	Rtkpekrcn Rc{ogpvu"kp H["423:/423;	Kpvgtguv Rc{ogpvu"kp H["423:/423;	Qwvuvcpfkpi Dcncpeg"cv Cwi"53."423; *Eqn05/Eqn06+
			0	0	0	0
A.	TOTAL			0	0	0
B.	Cuugvu"vq"dg"rwtejcugf"d{ EQPFVKVQPCN"UCNGU"EQPVTCEVU CPF"PQVGU"kp"pgy"H[Ngpivj"qh Eqpvtcev *ogpvju+	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Kpvgtguv Rc{ogpvu"kp H["423:/423;	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

			0
0	0		0
1,168,007	1,162,883		1,282,600
0	0		0
1,168,007	1,162,883		1,282,600

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Kent School District No.415

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	ÇFD Ó['æbbÁQæ{]ÁN↑~ ^\ Üá→ á\←~^	ÇGD Ób\ÈÁÚ↔↑âæãÁQæ{]	ÇGD Sæ\ÁQæ{]ÁN↑~ ^\ ÇO~→ÈFÁÈÁO~→ÈGD	ÇHD O~→æ'\←~^ÁÁÁFÐ	ÇID N↑~ ^\ ÇO~→ÈGÁ[ÁO~→ÈHD
Fall 2018	0	0	0	0.00	0
Spring 2019	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	ÇFD Ú↔↑âæãÁNbbæbbæä Üá→ á\←~^	ÇGD ÁÁŞæãÁÚá~ bá^äÁÐG	ÇGD Ób\ÁÚ↔↑âæãÁQæ{] ÇO~→ÈFÁ[ÁO~→ÈGD	ÇHD O~→æ'\←~^ÁÁ	ÇID N↑~ ^\ ÇO~→ÈGÁ[ÁO~→ÈHD
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	*3+	*4+	*5+	*6+	*7+	*8+
	Cuugvu"Rwtejcugf"d{"EQPFVKVQPCN UCNGU"EQPVTCEVU"*TEY"4:C05570392+ kp"rtkqt"{gctu	Ngpivj"qh Eqpvtcev *oqpvju+	Qwvuvcpfkpi Dcncpeg"cv Ugrv"3.423:	Rtkpekrcn Rc{ogpvu"kp H["423:/423;	Kpvgtguv Rc{ogpvu"kp H["423:/423;	Qwvuvcpfkpi Dcncpeg"cv Cwi"53."423; *Eqn05/Eqn06+
		0	0	0	0	0
A.	TOTAL		0	0	0	0
B.	Cuugvu"vq"dg"rwtejcugf"d{ EQPFVKVQPCN"UCNGU"EQPVTCEVU CPF"PQVGU"kp"pgy"H[Ngpivj"qh Eqpvtcev *oqpvju+	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Kpvgtguv Rc{ogpvu"kp H["423:/423;	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Kent School District
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A			
1400	A24	Local In-Lieu-Of Taxes	0.00
1600	A25	County Administered Forests	0.00
3100	M70	Apportionment	245,283,088.93
3121	Z288	Special Education, Gen Apportionment	6,257,136.79
3600	A26	State Forests	0.00
4121	N7	Special Education	27,120,996.20
4122	N8	Special Education - Infants and Toddlers - State	1,991,492.03
4155	O7	Learning Assistance Program	12,635,396.74
4165	Z477	Transitional Bilinual	9,635,652.44
4174	Z095	Highly Capable	834,999.08
4198	S5	School Food Service	150,620.00
4199	I4		

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Student Enrollment

Student Enrollment

Item Code	Item Name	Amount
A42	Enroll Total	26,015.00
A60	Enroll Program 1418 Reg	305.00
A61	Enroll Program 1418 CTE	18.00
A65	Enroll TBIP Exited	1,350.00
B1	Enroll SpEd 3-PK	270.00
B9	Enroll SpEd 0-2	190.00

Other Enrollment

Other Enrollment

Item Code	Item Name	Amount
E54	Enroll 7-8 CTE	175.00
E55	Enroll 9-12 CTE exp	1,450.00
E56	Enroll 9-12 CTE prep	0.00
E57	Enroll Skills 9-12	0.00

Other Staff Factors

Other Staff Factors

Item Code	Item Name	Amount
A33	CIS Mix	1.48876
A33r		

Superintendent of Public Instruction

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MSOC

Basic Education

Item Code	Item Name	Amount
M25	MSOC Technology-CTEprep	157.64
M26	MSOC Utilities-CTEprep	428.34
M27	MSOC Curriculum-CTEprep	169.27
M28	MSOC Library/Supplies-CTEprep	359.34
M29	MSOC Prof Dvlp-CTEprep	26.17
M3	MSOC Curriculum-Reg	143.06
M30	MSOC Facilities-CTEprep	212.21
M31	MSOC Districtwide-CTEprep	147.01
M33	MSOC Technology-Skills	157.64
M34	MSOC Utilities-Skills	428.34
M35	MSOC Curriculum-Skills	169.27
M36	MSOC Library/Supplies-Skills	359.34
M37	MSOC Prof Dvlp-Skills	26.17
M38	MSOC Facilities-Skills	212.21
M39	MSOC Districtwide-Skills	147.01
M4	MSOC Library/Supplies-Reg	303.71
M5	MSOC Prof Dvlp-Reg	22.12
M6	MSOC Facilities-Reg	179.36
M7	MSOC Districtwide-Reg	124.26
M80	MSOC-Reg	1,267.80
M81	MSOC-LabSci	174.16
M82	MSOC-CTEexpl	1,499.98
M84	MSOC-CTE 9-12prep	1,499.98
M85	MSOC-Skills	1,499.98
M9	MSOC Technology-LabSci	38.31

Categoricals

Item Code	Item Name	Amount
M41	MSOC Technology-TBIP	0.00
M42	MSOC Utilities-TBIP	0.00
M43	MSOC Curriculum-TBIP	0.00
M44	MSOC Library/Supplies-TBIP	0.00
M45	MSOC Prof Dvlp-TBIP	0.00
M46	MSOC Facilities-TBIP	0.00
M47	MSOC Districtwide-TBIP	0.00
M50	MSOC Utilities-LAP	0.00
M51	MSOC Curriculum-LAP	0.00
M52	MSOC Library/Supplies-LAP	0.00
M53	MSOC Prof Dvlp-LAP	0.00
M54	MSOC Facilities-LAP	0.00
M55	MSOC Districtwide-LAP	0.00
M57	MSOC Technology-HiCap	0.00

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MSOC

Categoricals

Item Code	Item Name	Amount
M58	MSOC Utilities-HiCap	0.00
M59	MSOC Curriculum-HiCap	0.00
M60	MSOC Library/Supplies-HiCap	0.00
M61	MSOC Prof Dvlp-HiCap	0.00
M62	MSOC Facilities-HiCap	0.00
M63	MSOC Districtwide-HiCap	0.00
M86	MSOC-TBIP	0.00
M87	MSOC-LAP	0.00
M88	MSOC-HiCap	0.00
Z462	MSOC Technology-LAP	0.00

Estimated Revenues

Enrollment and Headcounts

Item Code	Item Name	Amount
A23	Enroll Fire Dist	16,700.00

Kun NTL 5362K1

F-203 Assumptions Report

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Superintendent of Public Instruction

Kent School District
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Levy

Levy

Item Code	Item Name	Amount
U18	Cur Yr Dist 14% Levy Rt	42,943,147.871
U19	Cur Yr App Fed Revs for PY from F-196	1,265,547
U1a	Cur Yr Apprt (Basic Ed Gntd Entlmt & Skills Ctr Sum Alloc) Levy Amt	188,220,061
U1b	Cur Yr Basic Ed Tech Col Direct Pay	197,017
U2	Cur Yr SpEd Levy Amt	19,743,932
U20	Cur Yr Dist 14% Levy Rt \$/1000	1.647
U21	Est Cur Yr Max LEA	5,892,624
U22	Cur Yr Cert Levy Needed to Qlfy for Max LEA	37,050,524
U23	Cur Yr Matching Ratio if Dist Certs Less Than Needed to Qlfy for Max LEA	0.159
U24	Est Cur Yr LEA	5,892,624
U25	Cur Yr 1st 8 Mos LEA (Jan-Aug)	4,242,689
U26	Cur Yr 2nd 4 Mos LEA (Sept-Dec)	1,649,935
U27	Cur Yr Est Levy Authority	82,723,629
U28	% Chng in Imp Price Deflator for Cur Yr	1.7500
U29	Cur Yr Fed Revs from F-196 Adj by Implicit Price Deflator	1,287,694
U3	Cur Yr LAP Levy Amt	9,435,279
U30	Cur Yr PAS Prof Dev Levy Amt	0
U31	Cur Yr Levy Auth %	28.8900
U4	Cur Yr TPIB Levy Amt	6,922,714
U5	Cur Yr HiCap Levy Amt	605,870
U6	Cur Yr Addtnl Orig 728 Funding	15,333,985
U7	Cur Yr Food Service Levy Amt	106,601
U8	Cur Yr Trans Ops Levy	10,656,482
U9	Cur Yr Trans Reimburs - Dprctn	1,070,099
V1	Nxt Yr Appt: BEA & Skills Ctr Sum Alloc	251,521,856
V10	Max Nxt Yr LEA	12,827,369
V11	Nxt Yr Cert Levy Needed to Qlfy for Max LEA	37,022,081
V12		

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X-Option

Categorical Program Funding Factors

Item Code	Item Name	Amount
115X	HiCap % Enroll	0.05000
366x	Student Achievement Rate	532.06

CTE/Skills Center Funding Factors

Item Code	Item Name	Amount
560x	Proto Enroll CTE 7-8	1,000.00
561x	CTE 7-8 Class Size	23.00
563X	CTE 7-8 Other Cert	3.070
177A	CTE 7-8 Schl Admin FTE Enh Factor	0.02500
176A	CTE 7-8 Central Admin FTE Enh Factor	0.12290
564x	Proto Enroll CTE 9-12 exp	1,000.00
565x	CTE 9-12 expl Class Size	23.00
567X	CTE 9-12 expl Other Cert	3.070
568x	Proto Enroll 9-12 CTE prep	1,000.00
569x	CTE 9-12 prep Class Size	23.00
571X	CTE 9-12 prep Other Cert	3.070
179A	CTE 9-12 Schl Admin FTE Enh Factor	0.02500
178A	CTE 9-12 Central Admin FTE Enh Factor	0.12290
612X	Proto Enroll Skills 9-12	1,000.00
573x	Skills Center Class Size	20.00
575X	Skills Center Other Cert	3.410
187A	Skills Schl Admin Enh Factor	0.19800
186A	Skills Central Admin Enh Factor	0.17610

School Staffing Funding Factors

Item Code	Item Name	Amount
501x	Proto Enroll Elem	400.00
502X	Class Size K-3	17.00
503X	Class Size 4	27.00
504x	Class Size 5-6	27.00
506x	Poverty Class Size 4	27.00
507x	Poverty Class Size 5-6	27.00
508x	Principal Elem	1.253
509x	Librarian Elem	0.663
510x	Counselor Elem	0.493
511x	Nurse Elem	0.076
512x	Social Worker Elem	0.042
513x	Psychologists Elem	0.017
514x	Teaching Assist Elem	0.936
515x	School Office Elem	2.012
516x	Custodians Elem	1.657
517x	Security Elem	0.079

2018-2019 School Year

State of Washington
Superintendent of Public Instruction

Run November 05, 2018 10:19 AM

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X-Option

School Staffing Funding Factors

I. Apportionment - Acct 3100

I. Computation for Guaranteed School - Generated Entitlement

Item Code	Amount



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II. Computation for Guaranteed District-Generated Entitlement

Item Code

Amount

III. Summary and Benefits

Item Code

Amount

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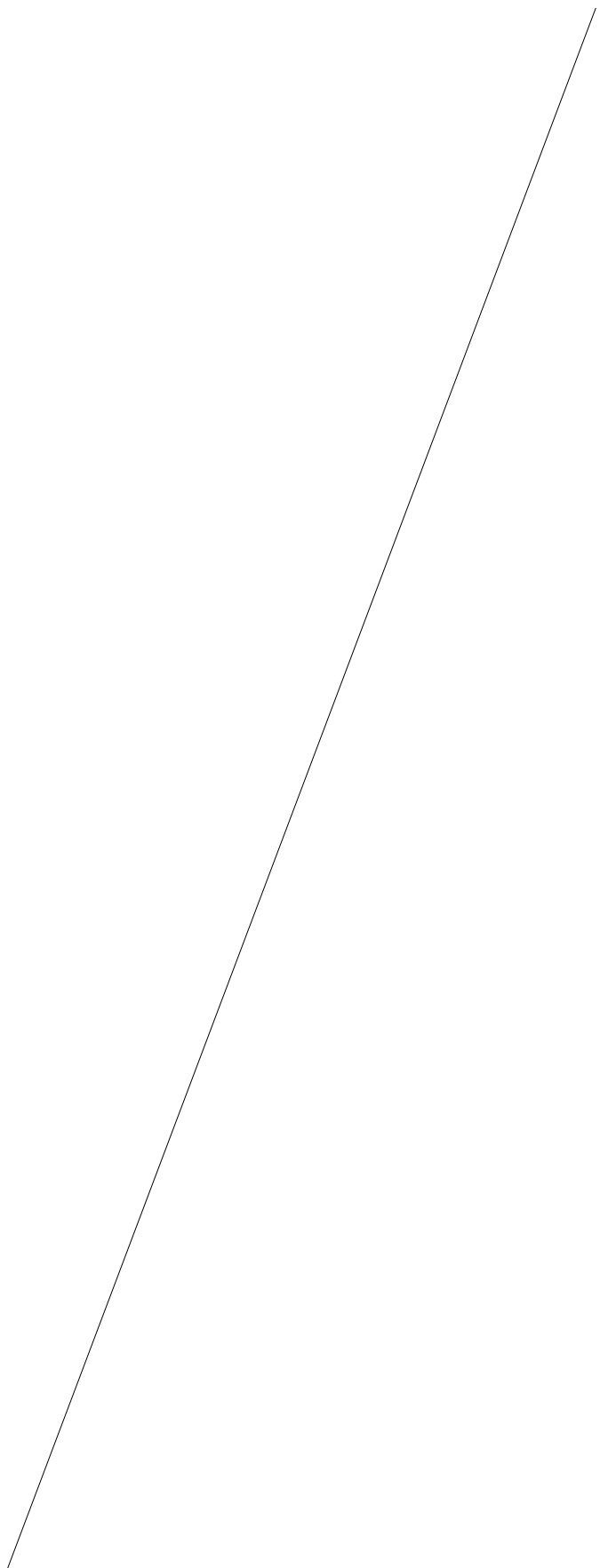
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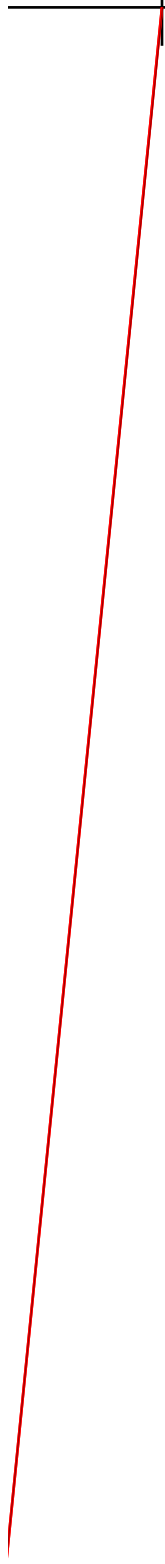
IV. Guaranteed Entitlement

Item Code

Amount

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Salary Allocation

Item Code

Amount

Substitutes BEA

Item Code	Amount

MSOC BEA

Item Code	Amount

Professional Learning Days - Special Ed BEA	Amount

3. BEA Rate for Special Education

Item Code	Amount

~~2082P CIS Salary Maint~~

~~2082~~,571.87

~~2082P CIS Salary Maint] .75 695.279 381.5 2938 T752 744.~~

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VII. School Food Service – Acct 4198

Item Code	Amount

VIII. Transportation - Operations – Acct 4199

Item Code	Amount