

F-195 TABLE OF CONTENTS

Fiscal Year 2019-2020

REPORT TITLE	PAGE NUMBER
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
General Fund Budget	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
Associated Student Body Fund Budget	
Summary of Associated Student Body Fund	ASB1
Debt Service Fund Budget	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
Capital Projects Fund Budget	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9
Transportation Vehicle Fund Budget	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

Kent School District No.415

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
Total Revenues and Other Financing Sources	418,813,720	3,187,035	38,725,056	68,544,300	1,295,000
Total Appropriation (Expenditures)	419,978,897	3,531,665	37,324,197	131,789,541	789,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	3,500,000	566,446
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-1,165,177	-344,630	1,400,859	-66,745,241	-60,446
Beginning Total Fund Balance	19,973,508	1,785,353	18,041,271	89,426,537	1,201,017
Ending Total Fund Balance	18,808,331	1,440,723	19,442,130	22,681,296	1,140,571
Excess levies approved by voters for 2020 collection	50,000,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2020 collection after rollback	50,000,000	XXXX	39,000,000	21,500,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Kent School District No.415

GENERAL FUND FINANCIAL SUMMARY

	27,271.10		26,817.16		26,644.46	
	1,884.418		1,863.191		1,847.456	
	1,045.981		1,036.504		1,082.669	
	347,808,226		402,165,560		418,813,720	
	342,170,820		386,154,417		419,978,897	
	-5,607,909		29,497		19,973,508	
	29,497		16,040,640		18,808,331	
	196,248,012	57.35	216,686,214	56.11	228,420,533	54.39
	56,654	0.02	0	0.00	0	0.00
	47,785,994	13.97	52,410,777	13.57	59,778,540	14.23
	10,591,771	3.10	16,044,427	4.15	14,309,154	3.41
	0	0.00	0	0.00	0	0.00
	25,075,993	7.33	34,186,410	8.85	38,880,064	9.26
	1,004,019	0.29	5,595,982	1.45	5,581,306	1.33
	404,307	0.12	275,760	0.07	433,444	0.10
	61,004,069	17.83	60,954,847	15.79	72,575,856	17.28
	342,170,820	100.00	386,154,417	100.00	419,978,897	100.00
	208,633,061	60.97	246,874,469	63.93	256,797,420	61.15
	39,580,788	11.57	44,484,026	11.52	53,284,057	12.69
	50,636,756	14.80	50,256,012	13.01	57,664,968	13.73
	24,642,923	7.20	25,296,894	6.55	28,143,583	6.70
	18,677,292	5.46	19,243,016	4.98	24,088,869	5.74
	342,170,820	100.00	386,154,417	100.00	419,978,897	100.00
Certificated Salaries	154,945,594	45.28	164,435,017	42.58	177,218,263	42.20
Classified Salaries	53,531,378	15.64	53,998,417	13.98	62,447,001	14.87

Kent School District No.415

GENERAL FUND FINANCIAL SUMMARY

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Employee Benefits and Payroll Taxes	83,628,067	24.44	91,086,803	23.59	101,429,037	24.15
Supplies, Instructional Resources and Noncapitalized Items	11,296,237	3.30	26,034,722	6.74	24,985,431	5.95
Purchased Services	38,507,285	11.25	49,720,718	12.88	52,678,581	12.54
Travel	191,963	0.06	446,751	0.12	658,933	0.16
Capital Outlay	70,297	0.02	431,989	0.11	561,651	0.13
Total - Objects	342,170,820	100.00	386,154,417	100.00	419,978,897	100.00

Kent School District No.415

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2017-2018	2018-2019	2019-2020
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	2,044.04	1,986.35	1,971.50
2. Grade 1	2,054.42	2,061.27	2,051.79
3. Grade 2	2,080.53	2,004.83	1,995.81
4. Grade 3	2,155.80	2,048.55	2,040.00
5. Grade 4	2,201.26	2,119.70	2,105.59
6. Grade 5	2,199.40	2,170.59	2,159.00
7. Grade 6	2,114.13	2,183.01	2,171.54
8. Grade 7	1,920.82	2,048.52	2,041.39
9. Grade 8	2,050.30	1,884.82	1,869.07
10. Grade 9	1,995.40	1,993.88	1,989.83
11. Grade 10	1,989.06	1,906.86	1,900.87
12. Grade 11 (excluding Running Start)	1,520.66	1,461.00	1,478.92
13. Grade 12 (excluding Running Start)	1,485.19	1,444.78	1,402.15
14. SUBTOTAL	25,811.01	25,314.16	25,177.46
15. Running Start	941.78	1,020.00	1,040.00
16. Dropout Reengagement Enrollment	356.35	323.00	275.00
17. ALE Enrollment	161.96	160.00	152.00
18. TOTAL K-12	27,271.10	26,817.16	26,644.46
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,884.418	1,863.191	1,847.456
2. General Fund FTE Classified Employees /4	1,045.981	1,036.504	1,082.669

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Kent School District No.415

SUMMARY OF GENERAL FUND BUDGET

REVENUES AND OTHER FINANCING SOURCES

1000 Local Taxes	69,068,772	50,529,002	45,583,752
2000 Local Nontax Support	5,660,567	5,911,000	6,591,200
3000 State, General Purpose	194,061,202	250,294,641	256,008,749
4000 State, Special Purpose	52,246,099	68,244,850	77,811,310
5000 Federal, General Purpose	17,850	0	0
6000 Federal, Special Purpose	22,523,947	26,041,067	28,703,709
7000 Revenues from Other School Districts	30,609	40,000	30,000
8000 Revenues from Other Entities	558,300	740,000	550,000
9000 Other Financing Sources	3,640,879	365,000	3,535,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	347,808,226	402,165,560	418,813,720

EXPENDITURES

00 Regular Instruction	196,248,012	216,686,214	228,420,533
10 Federal Stimulus	56,654	0	0
20 Special Education Instruction	47,785,994	52,410,777	59,778,540
30 Vocational Education Instruction	10,591,771	16,044,427	14,309,154
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	25,075,993	34,186,410	38,880,064
70 Other Instructional Programs	1,004,019	5,595,982	5,581,306
80 Community Services	404,307	275,760	433,444
90 Support Services	61,004,069	60,954,847	72,575,856
B. TOTAL EXPENDITURES	342,170,820	386,154,417	419,978,897
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	5,637,406	16,011,143	-1,165,177

BEGINNING FUND BALANCE

G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	783,138	2,468,907	5,100,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		347,023	160,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

LOCAL TAXES

1100 Local Property Tax	69,067,130	50,529,002	45,583,752
1300 Sale of Tax Title Property	436	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	1,206	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	69,068,772	50,529,002	45,583,752

LOCAL SUPPORT NONTAX

2100 Tuitions and Fees, Unassigned	233,031	294,500	428,400
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	1,115	0	0
2188 Childcare Tuitions and Fees	136,839	130,000	130,000
2200 Sales of Goods, Supplies, and Services, Unassigned	327,169	196,500	352,800
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	133,333	140,000	145,000
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	91,921	80,000	90,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	2,731,338	2,800,000	2,800,000
2300 Investment Earnings	160,618	130,000	450,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	205,611	300,000	350,000
2600 Fines and Damages	34,047	45,000	40,000
2700 Rentals and Leases	634,270	645,000	655,000
2800 Insurance Recoveries	122,239	150,000	150,000
2900 Local Support Nontax, Unassigned	528,594	750,000	750,000
2910 E-Rate	320,443	250,000	250,000
2000 TOTAL LOCAL SUPPORT NONTAX	5,660,567	5,911,000	6,591,200

STATE, GENERAL PURPOSE

3100 Apportionment	182,609,707	238,836,725	248,669,590
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Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

0	0	0
17,850	0	0
0	0	0
17,850	0	0
80,000	2,000,000	1,300,000
0	0	0
0	0	0
5,761,250	5,649,345	5,409,766
0	0	0
173,141	173,141	200,365
0	0	0
5,965,494	6,266,771	9,832,867
747,749	1,802,847	1,962,741
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
878,413	1,192,958	1,117,818
0	0	0
0	0	0
0	0	0
0	0	0
67,871	40,000	40,000
157,105	100,000	100,000
7,346,278	7,563,680	7,400,000
0	0	0
91,018	90,000	115,000
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	73,753	74,325	75,152
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	120,410	168,000	200,000
	0	0	0
	57,190	0	0
	27,672	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

6367 Indian Education JOMED	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	976,602	920,000	950,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	22,523,947	26,041,067	28,703,709
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	30,609	40,000	30,000
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	30,609	40,000	30,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	73,361	490,000	300,000
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	265,022	200,000	200,000
8500 Nonfederal, ESD	219,917	50,000	50,000
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	558,300	740,000	550,000
OTHER FINANCING SOURCES			

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	2,361	15,000	35,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	3,638,518	350,000	0
9901 Transfers (local resources)	XXXXX	XXXXX	3,500,000
9000 TOTAL OTHER FINANCING SOURCES	3,640,879	365,000	3,535,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	347,808,226	402,165,560	418,813,720

Kent School District No.415

EXPENDITURE BY PROGRAM

	165,813	200,365
92,559	110,880	0
10,591,771	16,044,427	14,309,154
0	0	0
0	0	0
0	0	0
0	0	0
5,669,006	6,975,513	9,450,136
715,356	1,179,546	1,886,344
0	0	0
0	0	0
8,406,304	13,267,528	13,900,405
0	0	0

Kent School District No.415

EXPENDITURE BY PROGRAM

57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	2,326,689	1,732,836	2,122,296
59 Institutions - Juveniles in Adult Jails	96,369	107,287	122,378
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	835,027	1,114,746	1,074,309
65 Transitional Bilingual, State	6,590,710	9,386,021	10,004,980
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	70,241	69,051	75,000
69 Compensatory, Other	366,291	353,882	244,216
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	25,075,993	34,186,410	38,880,064
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	577,718	327,520	820,350
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	426,301	5,268,462	4,760,956
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,004,019	5,595,982	5,581,306
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	0	0	0
89 Other Community Services	404,307	275,760	433,444
80 TOTAL COMMUNITY SERVICES	404,307	275,760	433,444
SUPPORT SERVICES			
97 District-wide Support	39,402,671	40,106,161	46,961,935
98 School Food Services	10,170,709	9,967,228	11,323,343
99 Pupil Transportation	11,430,690	10,881,458	14,290,578
90 TOTAL SUPPORT SERVICES	61,004,069	60,954,847	72,575,856
TOTAL PROGRAM EXPENDITURES	342,170,820	386,154,417	419,978,897

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

								140 0.0 rg 617.6 69.48 Td	
10,004,980	0	5,580,778	1,714,216	2,579,986	60,000	60,000	10,000	0	
0	0	0	0	0	0	0	0	0	

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

290,000	19,000	-22,840	0	3,135,872	19,208,271	5,504,500	270,600	3,503,500	130,000
14,290,578	290,000	-815,313	0	6,380,076	3,370,820	1,197,700	3,863,295	19,000,000	0

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	ÁÚ~\á→ Šâ↓æ´\	Ç€D Çæâ↔\ Úää^bàää	ÇFD Oää↔\ Úää^bàää	ÇGD Oää\E Uá→ää↔æb	ÇĎD O→ábE Uá→ää↔æb	ÇHD Ó↑*~]ææ Ňæ^æà↔b	ÇID U **→æbÁĐ Rá\æ↔á→b	ÇÍD § ā´ábæä Uæā{↔´æb	ÇÎD Úää{æ→	ÇÏD Oá*↔\á→ Š \→á]
TOTAL SUPPORT SERVICES	72,575,856	436,405	-1,128,011	449,768	28,504,417	13,622,631	9,246,708	20,802,205	83,058	558,675
OBJECT TOTALS	419,978,897	1,128,011	-1,128,011	177,218,263	62,447,001	101,429,037	24,985,431	52,678,581	658,933	561,651

32	Inst Tech	626,600	0	0	0	156,100	470,500	0	0
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Kent School No. 415

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	492,237	0		255,799	123,329	112,775	100	234	0	0
24 Guid/Coun	365,929	0		265,230	0	100,699	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,420,473	200		384,052	0	150,280	3,500	882,441	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	2,278,639	200		905,081	123,329	363,754	3,600	882,675	0	0
FTE PROGRAM STAFF				9.800	2.734					

Kent School No. 415

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,866,359	3,200		594,113	455,602	386,944	45,000	372,500	9,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	20,826	0		16,765	0	4,061	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	14,178,344	0		8,733,871	202,290	3,192,683	65,000	1,977,500	7,000	0
27 Teaching	36,064,480	131,000		13,050,473	8,806,722	10,703,285	162,500	3,204,500	6,000	0
28 Extracur	7,262	0		0	0	7,262	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	25,000	0			0	0	25,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	52,162,271	134,200		22,395,222	9,464,614	14,294,235	297,500	5,554,500	22,000	0
FTE PROGRAM STAFF				241.370	211.184					

Kent School No. 415

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	772,081	500		93,123	609,181	44,277	25,000	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,524,428	0		52,445	702,920	673,709	65,226	2,030,128	0	0
29 Pmt to SD	1,075,000							1,075,000		
31 InstProDev	2,262	0		0	2,000	262	0	0	0	0
32 Inst Tech	25,000	0		0	0	0	25,000	0	0	0
33 Curriculum	6,000	0		0	0	0	6,000	0	0	0
Total	5,404,771	500		145,568	1,314,101	718,248	121,226	3,105,128	0	0
FTE PROGRAM STAFF				1.170	15.670					

Kent School No. 415

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	388,624	0		178,714	106,271	103,639	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	161,719	0		0	104,956	56,763	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	11,439,408	4,000		5,559,552	173,107	2,218,439	1,946,443	1,529,367	8,500	0
28 Extracur	5,589	0		0	5,016	573	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	516	0		0	0	516	0	0	0	0
32 Inst Tech	0	0				0	0	0	0	0
33 Curriculum	359,500	0		0	0	0	359,500	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	12,355,356	4,000		5,738,266	389,350	2,379,930	2,305,943	1,529,367	8,500	0
FTE PROGRAM STAFF				63.730	7.770					

Kent School No. 415

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	
21 Supv Inst	31,788	0		13,983	9,090	8,715	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	131,026	0		0	87,296	43,730	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,590,619	2,000		941,301	0	283,453	250,560	112,305	1,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,753,433	2,000		955,284	96,386	335,898	250,560	112,305	1,000	0
FTE PROGRAM STAFF				10.800	1.761					

Kent School No. 415

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	199,365	21,199		85,000	3,250	22,117	1,000	31,799	35,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	1,000	0		0	0	0	1,000	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	200,365	21,199		85,000	3,250	22,117	2,000	31,799	35,000	0
FTE PROGRAM STAFF				0.000	0.000					

Kent School No. 415

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	275,627	0		56,528	102,506	58,888	30,000	10,000	17,705	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	6,152,144	64,683		1,753,144	1,265,670	1,526,364	471,732	986,122	84,429	0
29 Pmt to SD	0							0		
31 InstProDev	2,972,114	0		1,908,540	14,590	743,984	100,000	155,000	50,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	50,251	0		0	0	0	50,251	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	9,450,136	64,683		3,718,212	1,382,766	2,329,236	651,983	1,151,122	152,134	0
FTE PROGRAM STAFF				23.830	29.065					

65 Utilities	0	0						0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0	0

21	Supv Inst	205,691	0	80,246	71,279	54,166	0	0	0	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0
24	Guid/Coun	102,164	0	72,523	0					
25	Pupil M/S	0	0	0	0	0	0	0	0	0
26	Health	0	0	0	0	0	0	0	0	0
27	Teaching	11,508,026	60,425	4,430,314	1,813,647	2,837,576	934,415	1,416,249	15,400	0
29	Pmt to SD	0						0		

Kent School No. 415

PROGRAM 59 - Institutions - Juveniles in Adult Jails

OBJECTS OF EXPENDITURE

Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	122,378	0		80,675	0	31,703	10,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	122,378	0		80,675	0	31,703	10,000	0	0	0
FTE PROGRAM STAFF				1.000	0.000					

Kent School No. 415

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,003,138	0		663,135	20,000	224,287	10,000	71,716	14,000	0
29 Pmt to SD	0							0		
31 InstProDev	41,171	0		18,000	20,000	3,171	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	30,000	0		0	0	0	30,000	0	0	0
Total	1,074,309	0		681,135	40,000	227,458	40,000	71,716	14,000	0
FTE PROGRAM STAFF				4.000	0.000					

Kent School No. 415

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	320,595	0		147,206	85,972	87,417	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	9,508,542	0		5,363,572	1,628,244	2,486,726	0	20,000	10,000	0
29 Pmt to SD	0							0		
31 InstProDev	115,843	0		70,000	0	5,843	0	40,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	60,000	0		0	0	0	60,000	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	10,004,980	0		5,580,778	1,714,216	2,579,986	60,000	60,000	10,000	0
FTE PROGRAM STAFF				54.042	2.737					

Kent School No. 415

PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	75,000	0		0	41,451	19,644	7,484	5,421	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	75,000	0		0	41,451	19,644	7,484	5,421	1,000	0
FTE PROGRAM STAFF				0.000	0.612					

Kent School No. 415

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	244,216	2,500		173,141	0	68,575	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	244,216	2,500		173,141	0	68,575	0	0	0	0
FTE PROGRAM STAFF				2.000	0.000					

Kent School No. 415

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	225,238	0		149,071	14,201	61,966	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	437,117	1,000		236,553	0	64,893	91,671	23,000	20,000	0
29 Pmt to SD	0							0		
31 InstProDev	1,669	0		0	0	1,669	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	156,326	0		0	0	0	156,326	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	820,350	1,000		385,624	14,201	128,528	247,997	23,000	20,000	0
FTE PROGRAM STAFF				3.200	0.302					

31	InstProDev	0	0	0	0	0	0	0	0	0
32	Inst Tech	0	0		0	0	0	0	0	0
33	Curriculum	0	0	0	0	0	0	0 0	0	
42	Food	75,000	0				75,000	0		

Kent School No. 415

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	426,229		0	0	267,386	106,843	42,500	7,500	2,000	0
42 Food	5,000,000		0				5,000,000	0		
44 Operation	5,919,954	19,000			2,868,486	2,175,868	462,000	263,100	1,500	130,000
49 Transfers	-22,840		-22,840							
Total	11,323,343	19,000	-22,840	0	3,135,872	2,282,711	5,504,500	270,600	3,500	130,000
FTE PROGRAM STAFF				0.000	75.450					

51	Supervisn	1,250,887	2,000	0	846,008	320,659	10,700	67,520	4,000	
52	Operation	11,977,378	288,000		4,633,218	2,668,385	793,000	3,594,775	0	0

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

0

01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	109,500	0	109,500
01-23-220	ELEMENTARY VICE PRINCIPAL	14.000	124,398	119,005	124,397.43	1,741,564	1,741,564	0
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,400	0	35,400
01-23-230	SECONDARY PRINCIPAL	15.000	152,449	122,807	147,894.87	2,218,423	2,218,423	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	58,900	0	58,900
01-23-240	SECONDARY VICE PRINCIPAL	18.000	149,570	125,265	130,785.17	2,354,133	2,354,133	0
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	410,000	0	410,000

01-23-003 0 Td T* ET BT /F5 8.5 Tf 9.629 TL 0.0 0.0 0.0 rg 20.009.433 Td (0.433 Td0)Tj -hu9 TL 0.R6.0 0.0 0.0
~~23-221~~

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-250	OTHER SCHOOL ADMINISTRATOR	14.262	101,622	52,203	82,683.78	1,179,236	1,179,236	0
01-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,945	0	41,945
01-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	621,089	0	621,089
01-23-400	OTHER SUPPORT PERSONNEL	3.700	95,790	68,422	87,505.68	323,771	323,771	0
01-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	400	0	400
01-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,592	0	6,592
ACTIVITY CODE 23 TOTAL		96.962				14,066,785	12,069,459	1,997,326
01-24-400	OTHER SUPPORT PERSONNEL	2.000	61,633	60,642	61,137.50	122,275	122,275	0
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,200	0	9,200
01-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,227	0	3,227
01-24-420	COUNSELOR	55.000	99,022	62,956	83,439.65	4,589,181	4,589,181	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	117,306	0	117,306
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	413,405	0	413,405
01-24-440	SOCIAL WORKER	5.400	83,665	62,959	68,764.81	371,330	371,330	0
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,000	0	5,000
01-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,203	0	17,203
ACTIVITY CODE 24 TOTAL		62.400				5,648,127	5,082,786	565,341
01-26-470	NURSE	24.300	99,022	52,203	71,778.72	1,744,223	344,845	1,395,378
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	134,580	0	134,580
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	86,203	0	86,203
ACTIVITY CODE 26 TOTAL		24.300				1,965,006	344,845	1,616,161

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

01-27-341

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

03-24-420	COUNSELOR	2.000						
03-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,798	0	17,798
03-24-440	SOCIAL WORKER	1.000	68,923	68,923	68,923.00	68,923	68,923	0
03-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000	0	2,000
03-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,609	0	3,609
03-27-320	SECONDARY TEACHER	4.800	99,022	61,083	74,545.42	357,818	357,818	0
03-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,983	0	9,983
03-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,251	0	16,251
ACTIVITY CODE 27 TOTAL		4.800				384,052	357,818	26,234

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Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	242,175
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Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	670,875	0	670,875
21-26-470	NURSE	3.000	101,622	83,405	96,590.67	289,772	57,954	231,818
21-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,200	0	8,200
21-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,205	0	12,205
21-26-480	PHYSICAL THERAPIST	2.800	99,022	97,729	98,652.50	276,227	55,245	220,982
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,800	0	16,800
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,776	0	21,776
ACTIVITY CODE 26 TOTAL		83.100				8,733,871	1,393,627	7,340,244
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,013	0	14,013
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,064	0	10,064
21-27-320	SECONDARY TEACHER	1.000	71,301	71,301	71,301.00	71,301	71,301	0
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,000	0	8,000
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,730	0	3,730
21-27-330	OTHER TEACHER	144.100	99,022	52,863	75,574.12	10,890,230	10,890,230	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	316,761	0	316,761
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	896,256	0	896,256
21-27-400	OTHER SUPPORT PERSONNEL	8.500	99,022	69,867	87,668.94	745,186	745,186	0
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,474	0	33,474
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	61,458	0	61,458
ACTIVITY CODE 27 TOTAL		153.600				13,050,473	11,706,717	1,343,756

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM TOTAL	241.370	22,395,222	13,686,957	8,708,265
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1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE TITLE OF POSITION

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-21-130	OTHER DISTRICT ADMINISTRATOR	0.170	160,191	160,191	160,188.24	27,232	27,232	0
24-21-250	OTHER SCHOOL ADMINISTRATOR	0.500	129,381	129,381	129,382.00	64,691	64,691	0
24-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200	0	1,200
ACTIVITY CODE 21 TOTAL		0.670				93,123	91,923	1,200
24-27-400	OTHER SUPPORT PERSONNEL	0.500	82,479	82,479	82,480.00	41,240	41,240	0
24-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,477	0	3,477
24-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,300	0	1,300
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,428	0	6,428
ACTIVITY CODE 27 TOTAL		0.500				52,445	41,240	11,205
PROGRAM TOTAL		1.170				145,568	133,163	12,405

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	139,834	139,834	139,830.00	13,983	0	0
ACTIVITY CODE 21 TOTAL		0.100				13,983	0	0
34-27-320	SECONDARY TEACHER	9.800	99,022	51,553	79,798.47	782,025	0	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,120	0	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	41,373	0	0
34-27-400	OTHER SUPPORT PERSONNEL	0.900	99,022	88,371	97,694.44	87,925	0	0
34-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,280	0	0
34-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,578	0	0
ACTIVITY CODE 27 TOTAL		10.700				941,301	0	0
PROGRAM TOTAL		10.800				955,284	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,471	0	0
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,234	0	0
51-27-400	OTHER SUPPORT PERSONNEL	5.400	97,729	71,421	86,010.00	464,454	0	0
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,118	0	0
51-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00			
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	261,331	0	0
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,159	0	0
51-31-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	1,118,928	0	0
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	242,067	0	0

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000	0	0
51-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,600	0	0
51-31-330	OTHER TEACHER	2.000	82,370	64,322	73,346.00	146,692	0	0
51-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600	0	0
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,698	0	0
51-31-400	OTHER SUPPORT PERSONNEL	4.000	97,729	77,661	90,478.75	361,915	0	0
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,200	0	0
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,840	0	0
ACTIVITY CODE 31 TOTAL		6.000				1,908,540	0	0
PROGRAM TOTAL		23.830				3,718,212	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	65,000	0	0
52-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,464	0	0
ACTIVITY CODE 27 TOTAL		0.000				67,464	0	0
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	24,000	0	0
52-31-250	OTHER SCHOOL ADMINISTRATOR	0.400	138,920	138,920	138,920.00	55,568	0	0
52-31-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	960	0	0
52-31-400	OTHER SUPPORT PERSONNEL	3.700	100,329	86,216	94,451.62	349,471	0	0
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,800	0	0
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,140	0	0
ACTIVITY CODE 31 TOTAL		4.100				455,939	0	0
PROGRAM TOTAL		4.100				523,403	0	0

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.600	138,920	118,590	132,143.33	79,286	79,286	0
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	960	960	0
ACTIVITY CODE 21 TOTAL		0.600				80,246	80,246	0
55-24-420	COUNSELOR	0.800	83,665	83,665	83,665.00	66,932	66,932	0
55-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,511	3,511	0
55-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,080	2,080	0
ACTIVITY CODE 24 TOTAL		0.800				72,523	72,523	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	581,831	581,831	0
55-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,020	3,020	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	1.303	99,022	52,942	65,622.41	85,506	85,506	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,078	13,078	0
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,184	6,184	0
55-27-320	SECONDARY TEACHER	6.100	99,022	56,134	72,410.16	441,702	441,702	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,520	22,520	0
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,967	32,967	0
55-27-330	OTHER TEACHER	29.771	101,622	51,553	79,581.07	2,369,208	2,369,208	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	56,780	56,780	0
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	111,457	111,457	0
55-27-400	OTHER SUPPORT PERSONNEL	8.300	99,022	62,959	80,403.25	667,347	667,347	0
55-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,818	8,818	0

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

55-31-310	ELEMENTARY HOMEROOM TEACHER	1.000	73,131	73,131	73,131.00	73,131	73,131		0
55-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,200	7,200	7,200 7,200	0
55-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,823	3,823		0
55-31-330	OTHER TEACHER	6.000	99,022	91,727	96,680.17	580,081	580,081		0
55-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,600	15,600		0
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,452	23,452		0
55-31-400	OTHER SUPPORT PERSONNEL	5.000	97,729	88,371	94,077.40	470,387	470,387		0
55-31-402									
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	159,952	159,952		0

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

58-31-400 OTHER SUPPORT PERSONNEL

Page 22 of 35
Kent School District No.415

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM TOTAL	1.700	1,395,485	1,395,485	0
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1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
59-27-320	SECONDARY TEACHER	1.000	74,740	74,740	74,740.00	74,740	74,740	0
59-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000	0	2,000
59-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,935	0	3,935
ACTIVITY CODE 27 TOTAL		1.000				80,675	74,740	5,935
PROGRAM TOTAL		1.000				80,675	74,740	5,935

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

69-27-320	SECONDARY TEACHER	2.000	90,603	55,347	72,975.00	145,950	0	0
	SECONDARY TEACHER SUPPLEMENTAL DAYS &							
69-27-322	HOURS	0.000	0	0	0.00	27,191	0	0
ACTIVITY CODE 27 TOTAL		2.000				173,141	0	0

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,200	0	7,200
ACTIVITY CODE 27 TOTAL		0.000				7,200	0	7,200
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,000	0	11,000
79-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,400	0	4,400
ACTIVITY CODE 31 TOTAL		0.000				15,400	0	15,400
PROGRAM TOTAL		0.000				22,600	0	22,600

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	182,668	182,668	182,668.00	2,400		
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400	0	2,400

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

01-25-970	SERVICE WORKERS	1.000
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Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	350	0	350
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	300	0	300
01-26-910	AIDES	5.817	12,100.00	25.29	21.35	24.38	294,994	58,999	235,995
01-26-940	OFFICE/CLERICAL	15.335	31,897.08	22.86	19.44	20.80	663,349	663,349	0
ACTIVITY CODE 26 TOTAL		21.152					958,993	722,348	236,645
			131,318.0						
01-27-910	AIDES	63.133	0	21.86	19.66	21.46	2,818,298	563,660	2,254,638
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,783	0	8,783
01-27-940	OFFICE/CLERICAL	4.959	10,314.00	21.08	15.53	18.79	193,834	193,834	0
01-27-960	PROFESSIONAL	5.208	10,832.25	31.00	24.28	28.84	312,432	312,432	0
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	43,133	0	43,133
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	189,453	0	189,453
ACTIVITY CODE 27 TOTAL		73.300					3,565,933	1,069,926	2,496,007
01-28-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,450	0	8,450
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	55,000	0	55,000
01-28-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	32,000	0	32,000
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,112,819	0	1,112,819
ACTIVITY CODE 28 TOTAL		0.000					1,208,269	0	1,208,269
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	45,000	0	45,000
ACTIVITY CODE 31 TOTAL		0.000					45,000	0	45,000
PROGRAM TOTAL		319.506					17,379,567	18,119,068	5,920,499

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

Continued

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	6.615	13,761.60	35.64	21.15	22.44	308,832	308,832	0
21-21-960	PROFESSIONAL	2.363	4,916.00	35.78	23.64	29.86	146,770	146,770	0
ACTIVITY CODE 21 TOTAL		8.978					455,602	455,602	0
21-26-910	AIDES	3.707	7,714.00	27.86	23.52	26.22	202,290	202,290	0
ACTIVITY CODE 26 TOTAL		3.707					202,290	202,290	0
21-27-910	AIDES	198.499	412,878.0 0	27.85	19.66	21.31	8,797,282	8,797,282	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	9,440	0	9,440
ACTIVITY CODE 27 TOTAL		198.499					8,806,722	8,797,282	9,440
PROGRAM TOTAL		211.184					9,464,614	9,455,174	9,440

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-21-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	596,579	0	0
24-21-940	OFFICE/CLERICAL	0.170	353.60	35.64	35.64	35.64	12,602	0	0
ACTIVITY CODE 21 TOTAL		0.170					609,181	0	0
24-27-910	AIDES	15.500	32,242.00	22.27	19.66	21.67	698,766	0	0
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,154	0	0
ACTIVITY CODE 27 TOTAL		15.500					702,920	0	0
24-31-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	2,000	0	2,000
ACTIVITY CODE 31 TOTAL		0.000					2,000	0	2,000
PROGRAM TOTAL		15.670					1,314,101	0	2,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

31-21-940	OFFICE/CLERICAL	1.964	4,084.80	35.64	23.72	26.02	106,271	106,271	0
ACTIVITY CODE 21 TOTAL		1.964					106,271	106,271	0
31-24-960	PROFESSIONAL	1.921	3,994.75	28.11	24.92	26.27	104,956	104,956	0
ACTIVITY CODE 24 TOTAL		1.921					104,956	104,956	0
31-27-910	AIDES	3.885	8,081.76	22.27	19.66	21.41	173,021	173,021	0
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	86	0	86
ACTIVITY CODE 27 TOTAL		3.885					173,107	173,021	86
31-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,016	0	5,016
ACTIVITY CODE 28 TOTAL		0.000					5,016	0	5,016
PROGRAM TOTAL		7.770					389,350	384,248	5,102

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocational

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

38-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,250	0	0
ACTIVITY CODE 27 TOTAL		0.000					3,250	0	0
PROGRAM TOTAL		0.000					3,250	0	0

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	0.500	1,040.00	22.86	22.86	22.86	23,774	0	0
51-21-960	PROFESSIONAL	1.250	2,600.00	30.66	30.03	30.28	78,732	0	0
ACTIVITY CODE 21 TOTAL		1.750					102,506	0	0
51-27-910	AIDES	26.805	55,754.96	22.27	19.66	21.22	1,183,028	0	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,004	0	0
51-27-960	PROFESSIONAL	0.510	1,060.00	32.59	20.87	23.22	24,610	0	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	56,028	0	0
ACTIVITY CODE 27 TOTAL		27.315					1,265,670	0	0
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,590	0	0
ACTIVITY CODE 31 TOTAL		0.000					14,590	0	0
PROGRAM TOTAL		29.065					1,382,766	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGD8.5	Tf	9.629	TL	0.0	0.0	0.039U	rgrg	371.0	475.5	Td	14.798	0	Td	(HIGD8.5
55-21-940	OFFICE/CLERICAL	0.495	1,029.60	22.86	22.86		22.86					23,537		23,537				0
55-21-960	PROFESSIONAL	0.750	1,560.00	30.66	30.03		30.60					47,742		47,742				0
ACTIVITY CODE 21 TOTAL		1.245										71,279		71,279				0
55-27-910	AIDES	35.316	71,377.92	21.86	19.66		21.75					1,552,242		1,552,242				0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00		0.00					2,438		2,438				0
55-27-960	PROFESSIONAL	1.770	3,683.00	45.44	20.87		33.37					122,884		122,884				0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00		0.00					136,083		136,083				0
ACTIVITY CODE 27 TOTAL		37.086										1,813,647		1,813,647				0
55-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00		0.00					6,500		6,500				0
ACTIVITY CODE 31 TOTAL		0.000										6,500		6,500				0
PROGRAM TOTAL		38.331										1,891,426		1,891,426				0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,500	10,500	0
ACTIVITY CODE 27 TOTAL		0.000					10,500	10,500	0

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	0	0
ACTIVITY CODE 27 TOTAL		0.000					20,000	0	0
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	0	0
ACTIVITY CODE 31 TOTAL		0.000					20,000	0	0

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

68-27-960	PROFESSIONAL	0.612	1,272.00	32.59	32.59	32.59	41,451	0	0
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Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

74-21-940	OFFICE/CLERICAL	0.302	628.00	22.63	22.63	22.61	14,201	14,201	0
ACTIVITY CODE 21 TOTAL		0.302					14,201	14,201	0
PROGRAM TOTAL		0.302					14,201	14,201	0

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-940	OFFICE/CLERICAL	0.500	1,040.00	43.62	43.62	43.62	45,365	45,365	0
ACTIVITY CODE 11 TOTAL		0.500					45,365	45,365	0
97-12-940	OFFICE/CLERICAL	0.500	1,040.00	43.62	43.62	43.62	45,365	45,365	0
ACTIVITY CODE 12 TOTAL		0.500					45,365	45,365	0
97-13-940	OFFICE/CLERICAL	2.000	4,160.00	32.30	26.30	29.30	121,888	121,888	0
97-13-960	PROFESSIONAL	14.300	29,744.00	42.24	24.92	31.06	923,916	923,916	0
97-13-990	DIRECTOR/SUPERVISOR	6.900	14,560.00	77.01	55.62	61.00	888,137	888,137	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,560	0	4,560
ACTIVITY CODE 13 TOTAL		23.200					1,938,501	1,933,941	4,560
97-14-940	OFFICE/CLERICAL	1.000	2,080.00	32.92	32.92	32.92	68,474	68,474	0
97-14-960	PROFESSIONAL	12.591	26,188.50	37.05	26.20	33.39	874,307	874,307	0
97-14-990	DIRECTOR/SUPERVISOR	6.000	12,480.00	77.01	52.94	62.38	778,551	778,551	0
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,100	0	4,100
97-14-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	498,500	0	498,500
97-14-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	964,074	0	964,074
ACTIVITY CODE 14 TOTAL		19.591					3,188,006	1,721,332	1,466,674
97-15-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	43,419	0	43,419
97-15-960	PROFESSIONAL	4.000	8,320.00	43.49	28.11	33.24	276,519	276,519	0
97-15-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	68.46	20.87	60.70	252,511	252,511	0
ACTIVITY CODE 15 TOTAL		6.000					572,449	529,030	43,419
97-61-940	OFFICE/CLERICAL	4.000	16,640.00	24.42	23.77	13.95	232,098	232,098	0
97-61-990	DIRECTOR/SUPERVISOR	3.000	8,320.00	68.46	55.62	44.93	373,777	373,777	0

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

97-63-923

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SUBS:

000097-63-920	CRAFTS/TRADES	1.000	2,080.00	75.14	43.52	43.52	90,522	90,522	
(20.0.44595 0 T95 0 Td 5.983 T70 0.0 017.34.0Tj T*395 0 Td -10.395)Tj -10.735 595 0 Td35 0 ANNU0 (20.735 595 0 TT48 155 158.3F5 9.629 T2f 9.629 T540.0 0.5.983 TTd 6135 0 02)Tj T* ET BT /F5 8.5 Tf 9									
97-63-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	800	0	800
			280,020.0						
97-63-970	SERVICE WORKERS	134.625	0	27.14	19.83	22.09	5186,833	4,268,915	1,917,918
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	37,500	0	37,500
97-63-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	187,000	0	187,000
97-64-920	CRAFTS/TRADES	20.000	41,600.00	40.66	30.29	34.11	1,418,976	1,418,976	0
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,800	0	6,800
97-64-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	700	0	700
ACTIVITY CODE 64 TOTAL		20.000					1,426,476	1,418,976	7,500
97-72-940	OFFICE/CLERICAL	2.000	4,160.00	25.52	25.34	25.43	105,789	49,721	56,068
97-72-960	PROFESSIONAL	24.000	49,920.00	60.31	27.97	42.30	2,111,549	992,428	1,119,121
97-72-980	TECHNICAL	2.000	4,160.00	55.82	31.95	43.88	182,560	85,803	96,757
97-72-990	DIRECTOR/SUPERVISOR	5.900	12,272.00	75.14	75.14	49.17	603,436	283,615	319,821
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	800	0	800
97-72-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	571,150	0	571,150

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

97-73-980	TECHNICAL	2.500	5,200.00	23.82					
97-73-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000	0	1,000
97-73-960	PROFESSIONAL	1.000	2,080.00	45.44	45.44	45.44	94,524	94,524	0
97-74-950	OPERATORS	2.727	5,672.00	25.05	24.51	24.71	140,144	140,144	0
97-74-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	900	0	900
97-74-970	SERVICE WORKERS	1.000	2,080.00	38.98	38.98	38.98	81,069	81,069	0
ACTIVITY CODE 74 TOTAL		3.727					222,113	221,213	900

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGHT /L8 0	4i 0.0 0.0 rg	ET BT /829.629 TL 0.0 0..629 TL 0.0 0.0 0.0 rg 5			
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	66.79	66.79	66.79	138,920	138,920	0
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	0	1,200
98-41-940	OFFICE/CLERICAL	2.630	5,472.00	24.42	21.15	23.26	127,266	127,266	0
ACTIVITY CODE 41 TOTAL		3.630					267,386	266,186	1,200
98-44-950	OPERATORS	3.408	7,087.50	24.42	24.42	24.42	173,077	173,077	0
98-44-960	PROFESSIONAL	3.445	7,168.00	49.29	24.92	35.28	252,891	252,891	0
98-44-970	SERVICE WORKERS	64.967	135,131.0 0	35.36	14.68	18.08	2,442,518	2,442,518	0
ACTIVITY CODE 44 TOTAL		71.820					2,868,486	2,868,486	0
PROGRAM TOTAL		75.450					3,135,872	3,134,672	1,200

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-910	AIDES	2.535	5,274.00	20.67	19.84	19.89	104,874	104,874	0
99-25-940	OFFICE/CLERICAL	6.621	13,772.00	21.08	15.53	18.51	254,889	254,889	0
ACTIVITY CODE 25 TOTAL		9.156					359,763	359,763	0
99-51-940	OFFICE/CLERICAL	3.000	6,240.00	27.35	19.44	23.22	144,872	144,872	0
99-51-980	TECHNICAL	4.630	9,632.00	34.50	30.66	33.02	318,042	318,042	0
99-51-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	69.15	54.26	61.10	381,294	381,294	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800	0	1,800
ACTIVITY CODE 51 TOTAL		10.630					846,008	844,208	1,800
			174,420.0						
99-52-950	OPERATORS	83.856	0	27.60	21.92	25.82	4,503,818	4,503,818	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	36,400	0	36,400
99-52-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	93,000	0	93,000
ACTIVITY CODE 52 TOTAL		83.856					4,633,218	4,503,818	129,400
99-53-920	CRAFTS/TRADES	8.000	16,640.00	35.91	27.07	32.32	537,867	537,867	0
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,220	0	3,220
ACTIVITY CODE 53 TOTAL		8.000					541,087	537,867	3,220
PROGRAM TOTAL		111.642					6,380,076	6,245,656	134,420

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	CFD N' \ á→ GeFİĖGeFİ	ÇGD ĂĂ~à Ū~\á→	ÇĖD Ń ä&æ\ GeFİĖGeFİ	ÇHD ĂĂĂ~à Ū~\á→	ÇID ĂŃ ä&æ\ ĂGeFİĖGeGeĖ	ÇJD ĂĂ~à ĂŪ~\á→
(0) Debit Transfers	1,275,429	XXXXX	1,317,925	XXXXX	1,128,011	XXXXX
(1) Credit Transfers	-1,275,429	XXXXX	-1,317,925	XXXXX	-1,128,011	XXXXX
(2) Certificated Salaries	154,945,594	45.28	164,435,017	42.58	177,218,263	42.20
(3) Classified Salaries	53,531,378	15.64	53,998,417	13.98	62,447,001	14.87
(4) Employee Benefits and Payroll Taxes	83,628,067	24.44	91,086,803	23.59	101,429,037	24.15
(5) Supplies and Materials	11,296,237	3.30	26,034,722	6.74	24,985,431	5.95
(7) Purchased Services	38,507,285	11.25	49,720,718	12.88	52,678,581	12.54
(8) Travel	191,963	0.06	446,751	0.12	658,933	0.16
(9) Capital Outlay	70,297	0.02	431,989	0.11	561,651	0.13
TOTAL EXPENDITURES	342,170,820	100.00	386,154,417	100.00	419,978,897	100.00

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

-31,264	-0.01	-16,873	0.00	-16,679	0.00
179,578	0.05	15,081	0.00	11,403	0.00

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	0.00	5,000	0.00	5,000	0.00
157,292	0.05	0	0.00	0	0.00
50,636,756	14.80	50,256,012	13.01	57,664,968	13.73
24,642,923	7.20	25,296,894	6.55	28,143,583	6.70
24,642,923	7.20	25,296,894	6.55	28,143,583	6.70
734,072	0.21	254,057	0.07	1,203,964	0.29
634,694	0.19	525,931	0.14	491,479	0.12
3,055,953	0.89	2,825,661	0.73	4,489,669	1.07
2,792,567	0.82	3,277,711	0.85	4,594,489	1.09
527,943	0.15	806,726	0.21	917,485	0.22
8,685,781	2.54	9,098,937	2.36	9,868,071	2.35
380,645	0.11	398,443	0.10	426,229	0.10
1,319,603	0.39	1,288,328	0.33	1,250,887	0.30
546,035	0.16	767,222	0.20	846,596	0.20
18,677,292	5.46	19,243,016	4.98	24,088,869	5.74
342,170,820	100.00	386,154,417	100.00	419,978,897	100.00

Kent School District No.415

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	ÇFD Ó['æbbÁQæ{]ÁN↑~ ^\ Ób\ÈÁÚ↔↑âæãÁQæ{]	ÇGD Ób\ÈÁÚ↔↑âæãÁQæ{]	ÇGD Sæ\ÁQæ{]ÁN↑~ ^\ ÇO~→ÈFÁÈÁO~→ÈGD	ÇHD O~→æ'\↔~^ÁÁÁFĐ	ÇID N↑~ ^\ ÇO~→ÈĞÁ[ÁO~→ÈHD
Fall 2019	40,679,088	0	40,679,088	47.38	19,273,752
Spring 2020	50,000,000	0	50,000,000	52.62	26,310,000
1100 TOTAL LOCAL TAXES:					45,583,752

PART II: TIMBER EXCISE TAX

	ÇFD Ú↔↑âæãÁNbbæbbæä Ûã→ á\↔~^ÁÁĐĞ	ÇGD ÁÁŞæãÁÚá~ bá^äÁĐG	ÇGD Ób\ÁÚ↔↑âæãÁQæ{] ÇO~→ÈFÁ[ÁO~→ÈGD	ÇHD O~→æ'\↔~^ÁÁ	ÇID N↑~ ^\ ÇO~→ÈĞÁ[ÁO~→ÈHD
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Kent School District No.415

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	*3+	Cuugvu"Rwtejcugf"d{"EQPFKVKQPCN					
		UCNGU ; O ð O "R N					
			0	0	0	0	0
A.	TOTAL			0	0	0	0

- 1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.
- 2/ Budget expenditure(s) in appropriate program matrix pages.
- 3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.
- 4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Kent School District No. 415

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

XXXXX	XXXXX	135.625	12.53
XXXXX	XXXXX	20.000	1.85
0.000	0.00	33.900	3.13
0.000	0.00	4.000	0.37
0.000	0.00	3.727	0.34
0.000	0.00	371.928	34.37
98.962	5.36	117.707	10.88
98.962	5.36	117.707	10.88
1.000	0.05	0.500	0.05
0.000	0.00	23.200	2.14
1.000	0.05	19.591	1.81
0.000	0.00	6.000	0.55
26.800	1.45	38.451	3.55

Kent School District No. 415

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	ÇFD S~ÈÁ~àÁÓÓÓ Oæã\↔à↔'á\æä U\áää	ÇGD ÃÃ\~ Ú~\á→	ÇGD S~ÈÁ~àÁÓÓÓ O→ább↔à↔æä U\áää	ÇHD ÃÃ\~ Ú~\á→
41 Supervision - Nutrition Services	0.000	0.00	3.630	0.34
51 Supervision - Transportation	0.000	0.00	10.630	0.98
61 Supervision - Building	0.000	0.00	7.000	0.65
TOTAL CENTRAL ADMINISTRATION	28.800	1.56	109.002	10.07
TOTAL FTE STAFF	1,847.456	100.00	1,082.169	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Kent School District No.415

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

Kent School District No.415

SUMMARY OF DEBT SERVICE FUND BUDGET

			37,199,560
152,991	205,000	190,000	
0	0	0	
718,293	769,050	769,050	
513,076	568,558	566,446	
25,321,287	40,639,604	38,725,056	
16,371,676	20,215,000	26,905,000	
7,916,071	8,113,279	10,044,197	
0	0	0	
3,115	25,000	25,000	
0	0	0	
2,120	350,000	350,000	
24,292,982	28,703,279	37,324,197	
0	0	0	
0	0	0	
1,028,305	11,936,325	1,400,859	
12,482,356	0	0	
0	13,536,870	18,041,271	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
12,482,356	13,536,870	18,041,271	
XXXXX	XXXXX	XXXXX	
0	0	0	
13,510,661	25,473,195	19,442,130	
0	0	0	
0	0	0	
0	0	0	

Kent School District No.415
SUMMARY OF DEBT SERVICE FUND BUDGET

G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	13,510,661	25,473,195	19,442,130

Kent School District No.415

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

LOCAL TAXES

1100 Local Property Taxes	23,936,691	39,096,996	37,199,560
1300 Sale of Tax Title Property	131	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	104	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	23,936,927	39,096,996	37,199,560

LOCAL SUPPORT NONTAX

2300 Investment Earnings	152,991	205,000	190,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	152,991	205,000	190,000

STATE, GENERAL PURPOSE

3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0

FEDERAL, GENERAL PURPOSE

5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	718,293	769,050	769,050
5000 TOTAL FEDERAL, GENERAL PURPOSE	718,293	769,050	769,050

OTHER FINANCING SOURCES

9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	513,076	568,558	0
9901 Transfers (local resources)	XXXXX	XXXXX	566,446
9000 TOTAL OTHER FINANCING SOURCES	513,076	568,558	566,446
TOTAL REVENUES AND OTHER FINANCING SOURCES	25,321,287	40,639,604	38,725,056

Kent School District No.415

PART I: LOCAL PROPERTY TAX COLLECTIONS

	CFD	CGD	CGD	CHD	CID
	Ó['æbbÁQæ{]ÁN↑~ ^\ Ób\ÈÁÚ↔↑âæãÁQæ{]	Sæ\ÁQæ{]ÁN↑~ ^\ ÇO~→ÈFÁÈÁO~→ÈGD	O~→æ'\↔~^ÁÁÁFĐ	N↑~ ^\ ÇO~→ÈGÁ[ÁO~→ÈHD	N↑~ ^\ ÇO~→ÈGÁ[ÁO~→ÈHD
Fall 2019	35,200,000	0	35,200,000	47.38	16,677,760
Spring 2020	39,000,000	0	39,000,000	52.62	20,521,800
1100 TOTAL LOCAL TAXES:					37,199,560

Kent School District No.415

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
11-04-2010	12,995,000	5,775,000
11-04-2010	15,000,000	15,000,000
03-28-2012	14,600,000	6,895,000
10-25-2012	19,370,000	11,250,000
05-01-2013	14,620,000	13,725,000
11-19-2015	37,995,000	29,240,000
02-07-2017	74,906,000	71,626,000
10-30-2018	72,200,000	72,200,000
TOTAL VOTED BONDS	261,686,000	225,711,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
06-30-2015	5,000,000	3,630,000
TOTAL NONVOTED BONDS	5,000,000	3,630,000
TOTAL ALL BONDS	266,686,000	229,341,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Kent School District No.415

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

REVENUES AND OTHER FINANCING SOURCES

1000 Local Taxes	7,906,812	14,320,800	20,789,300
2000 Local Nontax Support	3,314,679	2,130,300	2,755,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	382,732	1,750,000	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	60,000,000	45,000,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	11,604,222	78,201,100	68,544,300

EXPENDITURES

10 Sites	3,789,708	8,564,896	18,657,845
20 Buildings	37,624,964	52,050,949	98,605,696
30 Equipment	1,309,594	16,419,944	13,872,000
40 Energy	0	0	0
50 Sales and Lease Expenditures	2,246	4,000	4,000
60 Bond Issuance Expenditures	485	1,200,000	650,000
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	50,488,835	78,239,789	131,789,541
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	3,638,518	350,000	3,500,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-42,523,131	-388,689	-66,745,241

BEGINNING FUND BALANCE

G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items		0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	72,032,922	37,450,000	82,095,988
G.L.862 Committed from Levy Proceeds	3,428,595	7,900,000	5,243,356
G.L.863 Restricted from State Proceeds	218,626	219,200	0

Kent School District No.415
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	0	0	0
	121,945	123,000	97,973
	0	0	1,199,950
	0	0	0
	0	0	0
	0	0	0
G.L.889 Assigned to Fund Purposes	1,746,033	1,740,000	789,270
G.L.890 Unassigned Fund Balance	789,270	0	0
F. TOTAL BEGINNING FUND BALANCE	77,548,120	47,432,200	89,426,537
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	32,859,305	40,450,000	12,842,363
G.L.862 Committed from Levy Proceeds	1,253,182	3,788,000	7,952,014
G.L.863 Restricted from State Proceeds	0	969,200	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	123,232	125,000	134,780
G.L.866 Restricted from Impact Fee Proceeds	0	0	1,752,139
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	789,270	1,711,311	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	35,024,989	47,043,511	22,681,296

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

LOCAL TAXES

1100 Local Property Tax	7,906,729	14,320,800	20,789,300
1300 Sale of Tax Title Property	48	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	35	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	7,906,812	14,320,800	20,789,300

LOCAL SUPPORT NONTAX

2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	805,497	468,000	1,000,000
2400 Interfund Loan Interest Earnings	163,041	140,000	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	15,225	22,300	25,000
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	2,330,915	1,500,000	1,500,000
2910 E-Rate	0	0	230,000
2000 TOTAL LOCAL NONTAX SUPPORT	3,314,679	2,130,300	2,755,000

STATE, GENERAL PURPOSE

3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0

STATE, SPECIAL PURPOSE

4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	382,732	1,750,000	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	382,732	1,750,000	0

FEDERAL, GENERAL PURPOSE

5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

0	0	0
0	0	0
XXXXX	XXXXX	0
0	60,000,000	45,000,000
11,604,222	78,201,100	68,544,300

Kent School District No.415

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	ÇFD Ó['æbbÁQæ{]ÁN↑~ ^\ Üá→ á\←~^	ÇGD Ób\ÈÁÚ↔↑âæãÁQæ{]	ÇGD Sæ\ÁQæ{]ÁN↑~ ^\ ÇO~→ÈFÁÈÁO~→ÈGD	ÇHD O~→æ'\←~^ÁÁÁFÐ	ÇID N↑~ ^\ ÇO~→ÈGÁ[ÁO~→ÈHD
Fall 2019	20,000,000	0	20,000,000	47.38	9,476,000
Spring 2020	21,500,000	0	21,500,000	52.62	11,313,300
1100 TOTAL LOCAL TAXES:					20,789,300

PART II: TIMBER EXCISE TAX

	ÇFD Ú↔↑âæãÁNbbæbbæä Üá→ á\←~^	ÇGD ÁÁŞæãÁÚá~ bá^äÁÐG	ÇGD Ób\ÁÚ↔↑âæãÁQæ{] ÇO~→ÈFÁ[ÁO~→ÈGD	ÇHD O~→æ'\←~^ÁÁ	ÇID N↑~ ^\ ÇO~→ÈGÁ[ÁO~→ÈHD
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2019-2020

Academies-20 classrooms	8,500,000	2,500,000	6,000,000	0	0	0	0	0	0	0
Add'l Access Control	1,000,000	0	1,000,000	0	0	0	0	0	0	0
Asbestos abatement	239,017	0	239,017	0	0	0	0	0	0	0
Boilers	720,711	0	720,711	0	0	0	0	0	0	0
Bond Issue Expense	650,000	0	0	0	0	0	0	650,000	0	0
Construction Projects- Levy	4,500,000	0	4,500,000	0	0	0	0	0	0	0
Contingency	2,464,000	500,000	1,000,000	19,280	944,720	0	0	0	0	0
Energy Mgmt System	1,943,737	0	1,943,737	0	0	0	0	0	0	0
Fields, Tracks & Tennis Courts	8,042,089	8,042,089	0	0	0	0	0	0	0	0
Fire Alarms	1,657,596	0	1,657,596	0	0	0	0	0	0	0
Gates, Fences	115,756	115,756	0	0	0	0	0	0	0	0
HVAC	3,995,961	0	3,995,961	0	0	0	0	0	0	0
Lease Expense	4,000	0	0	0	0	0	4,000	0	0	0
Misc School Proj/Remodels	11,607,314	0	11,607,314	0	0	0	0	0	0	0
Multi-Purpose Rooms	18,067,102	2,000,000	15,167,102	900,000	0	0	0	0	0	0
New Elementary-Kent Valley	46,000,000	4,500,000	39,500,000	2,000,000	0	0	0	0	0	0
Non-Bond Projects	1,500,000	1,000,000	500,000	0	0	0	0	0	0	0
Portable Ramp Replacements	246,273	0	246,273	0	0	0	0	0	0	0
Project Administration	950,000	0	950,000	0	0	0	0	0	0	0
Replace Dumpster Platforms	792,530	0	792,530	0	0	0	0	0	0	0
Roofing Projects	8,785,455	0	8,785,455	0	0	0	0	0	0	0
Smartboard Replacements	2,765,000	0	0	0	2,765,000	0	0	0	0	0
Tech Levy Projects	7,243,000	0	0	144,860	7,098,140	0	0	0	0	0

Kent School District No.415

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2019-2020

Continued

Project Description	TOTAL	CFED U↔\æb	CGED Ñ ↔↔↔^&b	ÇĜED Ó@ ↔*↑æ^\	ÇĜID Ø^b\ã '\↔~^ Úæ'á^~&]	ÇHEĐ Ó^æã&]	ÇIED Uá↔æbÁá^ä Qæábæ	ÇWED Ñ~^ä Øbb á^'æ	ÇİED Çæâ\
TOTAL EXPENDITURES	131,789,541	18,657,845	98,605,696	3,064,140	10,807,860	0	4,000	650,000	0

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	0.200	182,670	182,667	182,670.00	36,534	36,534	0
CP-CP-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	510	0	5,400
ACTIVITY CODE CP TOTAL		0.200				37,044	36,534	5,400
PROGRAM TOTAL		0.200				37,044	36,534	5,400

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-960	PROFESSIONAL	4.000	8,320.00	33.14	28.76	30.49	253,650	253,650	0
CP-CP-990	DIRECTOR/SUPERVISOR	1.200	2,496.00	77.01	65.16	66.98	167,179	167,179	0
CP-CP-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	240	0	240
ACTIVITY CODE CP TOTAL		5.200					421,069	420,829	240
PROGRAM TOTAL		5.200					421,069	420,829	240

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	*3+	*4+	*5+	*6+	*7+	*8+
	Cuugvu"Rwtejcugf"d{"EQPFVKVQPCN UCNGU"EQPVTCEVU"*TEY"4:C05570392+ kp"rtkqt"{gctu	Ngpivj"qh Eqpvtcev *ogpvju+	Qwvuvcpfkpi Dcncpeg"cv Ugrv"3.423;	Rtkpekrcn Rc{ogpvu"kp H["423;/4242	Kpvgtguv Rc{ogpvu"kp H["423;/4242	Qwvuvcpfkpi Dcncpeg"cv Cwi"53."4242 *Eqn05/Eqn06+
		0	0	0	0	0
A.	TOTAL		0	0	0	0
B.	Cuugvu"vq"dg"rwtejcugf"d{ EQPFVKVQPCN"UCNGU"EQPVTCEVU CPF"PQVGU"kp"pgy"H[Ngpivj"qh Eqpvtcev *ogpvju+	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Kpvgtguv Rc{ogpvu"kp H["423;/4242	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

0			0
	9,838	12,600	22,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	140,000	175,000
	0	0	0
	1,070,099	1,100,000	1,068,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	30,000	30,000
	0	0	0
	0	0	0
	XXXXX	XXXXX	0
	1,079,937	1,282,600	1,295,000
	0	0	0

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,079,937	1,282,600	1,295,000
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	697,240	690,000	789,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	697,240	690,000	789,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	513,076	568,558	566,446
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-130,380	24,042	-60,446
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,326,225	1,209,586	1,201,017
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL BEGINNING FUND BALANCE	1,326,225	1,209,586	1,201,017
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,195,845	1,233,628	1,140,571
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Kent School District No.415

Kent School District No.415

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	ÇFD	ÇGD	ÇGD	ÇHD	ÇID
	Ó['æbbÁQæ{]ÁN↑~ ^\ ÇO~→ÈFÁÈÁO~→ÈGD	Ób\ÈÁÚ↔↑âæãÁQæ{]	Sæ\ÁQæ{]ÁN↑~ ^\ ÇO~→ÈFÁÈÁO~→ÈGD	O~→æ'\↔~^ÁÁÁFĐ	N↑~ ^\ ÇO~→ÈGÁ[ÁO~→ÈHD
Fall 2019	0	0	0	0.00	0
Spring 2020	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	ÇFD	ÇGD	ÇGD	ÇHD	ÇID
	Ú↔↑âæãÁNbbæbbæä Ûá→ á\↔~^	ÁÁŞæãÁÚá~ bá^äÁĐG	Ób\ÁÚ↔↑âæãÁQæ{] ÇO~→ÈFÁ[ÁO~→ÈGD	O~→æ'\↔~^ÁÁ	N↑~ ^\ ÇO~→ÈGÁ[ÁO~→ÈHD
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	*3+	*4+	*5+	*6+	*7+	*8+
	Cuugvu"Rwtejcugf"d{"EQPFKVKQPCN UCNGU"EQPVTCEVU"*TEY"4:C05570392+ kp"rtkqt"{gctu	Ngpivj"qh Eqpvtcev *oqpvju+	Qwvuvcpfkpi Dcncpeg"cv Ugrv"3.423;	Rtkpekrcn Rc{ogpvu"kp H["423;/4242	Kpvgtguv Rc{ogpvu"kp H["423;/4242	Qwvuvcpfkpi Dcncpeg"cv Cwi"53."4242 *Eqn05/Eqn06+
			0	0	0	0
A.	TOTAL			0	0	0
B.	TOTAL			0	0	0 4/

- 1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.
- 2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment
- 3/ Budget as part of 91 Principal or 92 Interest, as appropriate.
- 4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.