Kent School District No.415

FISCAL YEAR 2021-2022

REPORT TITLE	PAGE NAME

Kent School District No.415

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual	(2)	(3)

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
LOCAL TAXES				
1100	Local Property Tax	45,713,665	59,997,800	69,252,312
1300	Sale of Tax Title Property	217	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	292	0	0
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
1000	**TOTAL LOCAL TAXES**	**45,714,175**	**59,997,800**	**69,252,312**
LOCAL SUPPORT NONTAX				
2100	Tuitions and Fees, Unassigned	162,651	223,500	205,000
2122	Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131	Secondary Vocational Education Tuition	0	0	0
2145	Skill Center Tuitions and Fees	0	0	0
2171	Traffic Safety Education Fees	0	0	0
2173	Summer School Tuition and Fees	0	0	0
2186	Community School Tuition and Fees	0	0	0
2188	Childcare Tuitions and Fees	81,938	130,000	115,000
2200	Sales of Goods, Supplies, and Services, Unassigned	169,300	298,400	200,000
2231	Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	64,816	0	0
2245	Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288	Childcare, Sales of Goods, Supplies and Services	0	0	0
2289	Other Community Svcs Sales of Goods, Supplies and Svcs	96,656	100,000	100,000
2298	School Food Services, Sales of Goods, Supplies and Svcs	1,891,541	2,800,000	500,000
2300	Investment Earnings	836,391	375,000	500,000
2400	Interfund Loan Interest Earnings	0	0	0
2450	Other Interest Earnings	XXXXX	0	0
2500	Gifts and Donations	219,357	200,000	200,000
2600	Fines and Damages	25,027	40,000	35,000
2700	Rentals and Leases	284,031	525,000	500,000
2800	Insurance Recoveries	129,584	150,000	200,000
2900	Local Support Nontax, Unassigned	275,551	850,000	750,000
2910	E-Rate	225,252	0	0
2998	Local School Food Services-non NSLP	XXXXX	0	0

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EXPENDITURE BY PROGRAM

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
26 | Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 | Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	**65,017,567**	**134,700**		**27,703,961**	**10,269,032**	**16,019,827**	**430,135**	**10,443,912**	**16,000**	**0**
31 | Voc, Basic, St	14,177,840	15,500		7,071,563	878,163	3,014,223	1,889,891	1,004,500	54,000	250,000
34 | MidSchCar/Tec	1,965,533	0		984,464	114,663	402,076	210,330	102,000	52,000	100,000
38 | Voc, Fed	297,697									
39 | Voc, Other										
TOTAL VOCATIONAL EDUCATION INSTRUCTION										
45 | Skil Cnt, Bas, St										
46 | Skill Cntr, Fed										
47 | Skill Cntr, Fclty Upg										
TOTAL SKILL CENTER INSTRUCTION										
51 | ESEA Disadvantaged, Federal										
52 | Other Title Grants under ESEA-Federal										
53 | ESEA Migrant, Federal										
54 | Read First, Fed										
55 | LAP										
56 | St In, Ctr/Hm, D										
57 | St In, N/D, Fed										

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

(0) Debit	(1) Credit	(2)	(3)	(4)	(5)	(7)	(9)

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Sp ≠Att 11

Kent School District No.415

OBJECTS OF EXPENDITURE

Activity

64 | Maintnce	0	0		0	0	0	0	0	0
65 | Utilities	0	0				0	0		0
67 | Bldg Secu	0	0		0	0	0	0	0	0
68 | Insurance	0	0					0		0
72 | Info Sys	0	0	0	0	0	0	0	0	0
73 | Printing	0	0	0	0	0	0	0	0	0
74 | Warehouse	0	0	0	0	0	0	0	0	0
75 | Mtr [redacted]	0								

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

(0)	(1)	(2)	(3)	(4)	(5)	(7)	(9)

Kent School District No.415

OBJECTS OF EXPENDITURE

Activity								
64 | Maintnce	0	0	0	0	0	0	0	0
65 | Utilities	0	0			0	0		0
67 | Bldg Secu	0	0	0	0	0	0	0	

FY 2021-2022

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity

11

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Reserved H

Activity									
11 | Bd of Dir	0	0		0	0	0	0	0	0
12 | Supt Off	0	0	0	0	0	0	0	0	0
13 | Busns Off	0	0	0	0	0	0	0	0	0
14 | HR	0	0	0	0	0	0	0	0	0
15 |									

FY 2021-2022

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OBJECTS OF EXPENDITURE

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OBJECTS OF EXPENDITURE

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OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, SupplemplFgmpl

FY 2021-

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	609,089	0		299,701	152,720	156,668	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	535,454	0		0	364,906	165,548	4,500	0	500	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	12,549,678	15,500		6,579,505	294,540	2,624,242	1,727,891	1,004,500	53,500	250,000
28 | Extracur	5,321	0		0	5,321	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	218,176	0		107,500	60,676	50,000	0	0	0	0
32 | Inst Tech										

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OBJECTS OF EXPENDITURE

PROGRAM 39 -

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OBJECTS OF EXPENDITURE

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OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal 25

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	238,844	0		59,026	114,258	65,560	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | [redacted]	0	0		0	0					

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OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5)	(7)	(9)

FY 2021-2022

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OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	222,331	0		81,629	80,866	56,836	3,000	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0			

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OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

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OBJECTS OF EXPENDITURE

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OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	12,300	0		0	10,000	2,300	0	0	0	0
22 | Lrn Resrc	20,261	0		16,186	0	4,075	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	60,654	0		49,744	0	10,910	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	1,474,941	0		1,112,787	0	247,155	16,076	98,923	0	0
29 | Pmt to SD	0							0		
31 | InstProDev										

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OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity									
21 | Supv Inst	0	0	0	0	0	0	0	0	0
22 | Lrn Resrc	0	0	0	0	0	0	0	0	0
23 | Princ Off	0	0	0	0	0	0	0	0	0
24 | Guid/Coun	0	0	0	0	0	0	0	0	0
25 | Pupil M/S	0	0	0	0	0	0	0	0	0
26 | Health	0	0	0	0	0	0	0	0	0
27 | Teaching	0	0	0	0	0	0	0	0	0
29 | Pmt to SD	0						0		
31 |									

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OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	166,224	10,000		7,448	10,000	0	10,000	116,776	12,000	0
29 | Pmt to SD	0							0		
31 | InstProDev	812,166	0		417,836	10,000	148,705	100,000	135,625	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	20,000	0		0	0	0	20,000	0	0	0
Total	**998,390**	**10,000**		**425,284**	**20,000**	**148,705**	**130,000**	**252,401**	**12,000**	**0**
FTE Program Staff				**4.000**						

Kent School District No.415

OBJECTS OF EXPENDITURE

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OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity								
21 | Supv Inst	0	0	0	0	0	0	0	0

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8)	(9) Capital

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
68 | Insurance	0	0						0		
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

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OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity									
21 | Supv Inst	0	0	0	0	0	0	0	0	0
22 | Lrn Resrc	0	0	0	0	0	0	0	0	0
25 | Pupil M/S	0	0	0	0	0	0	0	0	0
27 | Teaching	0	0	0	0	0	0	0	0	0
28 | Extracur	0	0	0	0	0	0	0	0	0
29 | Pmt to SD	0						0		
31 |									

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity

21 |

Kent School District No.415

OBJECTS OF EXPENDITURE

PROGRAM 88 - Child Care

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
65 | Utilities	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**

FY 2021-2022

Kent School District No.415

OBJECTS OF EXPENDITURE

FY 2021

Kent School District No.415

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-240	SECONDARY VICE PRINCIPAL	20.962	169,938	136,045	145,356.93	3,046,972	3,046,972	

Kent School District No.415

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGHIGUAd[TIT)4.5 (LE)]TJ0 Tc06 Tw 0.592 0 Td( )TjEMC /P 4/MCID 3 BDC 0.2.07 M.28 T0 1

Kent School District No.415

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-610	ON LEAVE	2.000	104,103	99,668	101,885.50	203,771	0	0
ACTIVITY CODE 27 TOTAL		**1,252.479**				**118,304,913**	**105,884,925**	**11,918,239**
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	963	0	963
01-28-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	49,694	0	49,694
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	865,749	0	865,749
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	331,238	0	331,238
01-28-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,743	0	10,743
01-28-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,656	0	3,656
01-28-342	ELEMENTARY SPECIALIST TEACHER							

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SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE

Kent School District No.415

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-230	SECONDARY PRINCIPAL	1.000	160,064	160,064	160,064.00	160,064	160,064	0
03-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400	0	2,400
ACTIVITY CODE 23 TOTAL		**1.000**				**162,464**	**160,064**	**2,400**
03-24-420	COUNSELOR	2.000	102,745	74,966	88,855.50	177,711	177,711	0
03-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,600	0	4,600
03-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,026	0	19,026
03-24-440	SOCIAL WORKER	1.000	73,186	73,186	73,186.00	73,186	73,186	0
03-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000	0	2,000
03-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,031	0	5,031
ACTIVITY CODE 24 TOTAL		**3.000**				**281,554**	**250,897**	**30,657**
03-27-320	SECONDARY TEACHER	5.800	82,223	42,448	79,326.90	460,096	460,096	0
03-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,580	0	13,580
03-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,105	0	24,105
ACTIVITY CODE 27 TOTAL		**5.800**				**497,781**	**460,096**	**37,685**
PROGRAM TOTAL		**9.800**				**941,799**	**871,057**	**70,742**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 12 - Federal Special Purpose - ESSER II

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUALt -0.TJ0 T0D (L)Tj06 1ID (L)Tj06 1ID (t -0.4 reW nBT/TT1 1 TB6YT1 1 TB6YT1 1 TB6YT

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SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 -

Kent School District No.415

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

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SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

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SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL	RATE	RATE	RATE

Kent School District No.415

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL

PTj EM9P <</MCID12. (UAI3006 TD2 L14.4 (,)C2.6 4 -L <</MCID 2 Tw 2.6 4099M-.789 01Y.01SAL Tw 2.6

Kent School District No.415

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Kent School District No.415

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

Kent School District No.415

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

Kent School District No.415

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
****** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ******								
							0	0
							0	**0**
							0	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then

FY 2021

Kent School District No.415

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,000	0	0
ACTIVITY CODE 31 TOTAL		**0.000**				**35,000**	**0**	**0**
PROGRAM TOTAL		**0.000**				**35,000**	**0**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,000	0	3,000
ACTIVITY CODE 28 TOTAL		**0.000**				**3,000**	**0**	**3,000**
PROGRAM TOTAL		**0.000**				**3,000**	**0**	**3,000**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

Kent School District No.415

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,000	0	6,000
01-21-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	451,000	451,000	0
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,200	0	11,200
01-21-940	OFFICE/CLERICAL	14.500	30,160.00	76,572.00	7,174.00	31.01	935,380	935,380	0
01-21-960	PROFESSIONAL	4.000	8,320.00	97,463.00	54,627.00	39.01	324,563	324,563	0
01-21-990	DIRECTOR/SUPERVISOR	4.900	10,192.00	147,565.00	122,897.00	66.98	682,652	682,652	0
01-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000	0	3,000
ACTIVITY CODE 21 TOTAL		**23.400**					**2,413,795**	**2,393,595**	**20,200**
01-22-910	AIDES	14.675	30,523.50	24,138.00	16,012.00	21.66	661,150	661,150	0
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	0	1,200
01-22-940	OFFICE/CLERICAL	4.040	8,404.00	20,261.00	9,932.00	24.21	203,484	203,484	0
ACTIVITY CODE 22 TOTAL		**18.715**					**865,834**	**864,634**	**1,200**
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	500	0	500
01-23-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	200,000	200,000	0
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	373,000	0	373,000
01-23-910	AIDES	0.815	1,696.00	42,909.00	42,908.00	25.30	42,909	42,909	0
01-23-940	OFFICE/CLERICAL	107.452	223,500.00	66,622.00	2,154.00	26.84	5,999,430	5,999,430	0
ACTIVITY CODE 23 TOTAL		**108.267**					**6,615,839**	**6,242,339**	**373,500**
01-25-005									

Kent School District No.415

SALARY EXHIBITS --

Kent School District No.415

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 12 - Federal Special Purpose - ESSER II

Kent School District No.415

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	1.884	3,918.00	55,449.00	19,622.00	30.20	118,328	128,328	

Kent School District No.415

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.182	377.60	6,160.00	4,806.00	29.04	10,967	10,967	0
ACTIVITY CODE 21 TOTAL		**0.182**					**10,967**	**10,967**	**0**
34-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	101,200	101,200	0
ACTIVITY CODE 27 TOTAL		**0.000**					**101,200**	**101,200**	**0**
34-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,496	2,496	0
ACTIVITY CODE 31 TOTAL		**0.000**					**2,496**	**2,496**	**0**
PROGRAM TOTAL		**0.182**					**114,663**	**114,663**	**0**

1/ A full-

Kent School District No.415

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS

3/492 /Subtype /Fo4067.48Type /Pagination BDC Q22 0 792 612 reW nBT/TT0 1 Tf9.90 8.5

****** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ******

Kent School District No.415

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.500	1,040.00	20,418.00	8,149.00	27.47	28,566	28,566	0
55-21-960	PROFESSIONAL	0.750	1,560.00	35,117.00	17,183.00	33.53	52,300	0	0
ACTIVITY CODE 21 TOTAL		**1.250**					**80,866**	**28,566**	**0**
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000	3,000	0
55-27-003	SALARY ADJUSTMENTS	0.000	0.00	0.00	0.00	0.00	455,166	455,166	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	45,257	45,257	0
55-27-910	AIDES	37.982	79,003.00	27,285.00	8,005.00	21.55	1,702,828	1,702,828	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,295	2,295	0
55-27-960	PROFESSIONAL	1.770	3,683.00	64,417.00	21,770.00	35.10	129,265	129,265	0
ACTIVITY CODE 27 TOTAL		**39.752**					**2,337,811**	**2,337,811**	**0**
55-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	36,162	36,162	0
ACTIVITY CODE 31 TOTAL		**0.000**					**36,162**	**36,162**	**0**
PROGRAM TOTAL		**41.002**					**2,454,839**	**2,402,539**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	10,000	0
ACTIVITY CODE 21 TOTAL		**0.000**					**10,000**	**10,000**	**0**
58-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	100,000	100,000	0
58-31-910	AIDES	1.000	2,080.00	57,609.00	57,609.00	27.70	57,609	57,609	0
ACTIVITY CODE 31 TOTAL		**1.000**					**157,609**	**157,609**	**0**
PROGRAM TOTAL		**1.000**					**167,609**	**167,609**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Kent School District No.415

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	0	0
ACTIVITY CODE 27 TOTAL		**0.000**					**10,000**	**0**	**0**
64-31-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,000	0	0
ACTIVITY CODE 31 TOTAL		**0.000**					**10,000**	**0**	**0**
PROGRAM TOTAL		**0.000**					**20,000**	**0**	**0**

1/ A full-

Kent School District No.415

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

Kent School District No.415

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY.04 -0 0 5.0pable

Kent School District No.415

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,500	0	3,500
97-11-940	OFFICE/CLERICAL	0.500	1,040.00	48,732.00	48,731.00	46.86	48,732	48,732	0
ACTIVITY CODE 11 TOTAL		**0.500**					**52,232**	**48,732**	**3,500**

97-

Kent School District No.415

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

Kent School District No.415

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY1 1 Tf0.006 u90 508.2 Tc20 R 00 R 00 R 00 R 00 R 00 R 00 R 00

Kent School District No.415

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

Kent School District No.415

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2021	(4) Principal Payments in FY 2021-2022	(5) Interest Payments in FY 2021-2022	(6) Outstanding Balance at Aug 31, 2022 (Col.3-Col.4)
		0	0	0	0	0
A.	**TOTAL**		**0**	**0**	**0**	**0**

Kent School District No.415

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 | Teaching	1,633.397	80.39	341.634	31.24
28 | Extracuricular	0.000	0.00	0.000	0.00
TOTAL TEACHING ACTIVITIES	**1,633.397**	**80.39**	**341.634**	**31.24**
TEACHING SUPPORT				
22 | Learning Resources	24.531	1.21	18.715	1.71
24 | Guidance and Counseling	66.100	3.25	8.783	0.80
25 | Pupil Management and Safety	0.000	0.00	79.700	7.29
26 | Health/Related Services	136.100	6.70	25.562	2.34
31 | InstProDev	32.900	1.62	5.000	0.46
32 | Inst Tech	XXXXX	XXXXX	0.000	0.00
33 | Curriculum	0.000	0.00	0.000	0.00
34 | Professional Learning - State	0.000	0.00	XXXXX	XXXXX

Kent School District No.415

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 | Principal's Office	104.921	5.16	111.369	10.18
TOTAL UNIT ADMINISTRATION	**104.921**	**5.16**	**111.369**	**10.18**
CENTRAL ADMINISTRATION				
12 | Superintendent's Office	1.000	0.05	2.500	0.23
13 | Business Office	0.000	0.00	27.400	2.51
14 |2Ꮒ5um5a1 Tf8 (0)]52 43.2 395.76 Tm(063-0 0 8.591.6 13.559 reW nBT/TT0 1 Tf-0.008 Tc 0.008 Tw 8.52 -0 0 8.52 48.:				

Kent School District No.415

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

		(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.890	Unassigned Fund Balance	0	0	0
F.	**TOTAL ENDING FUND BALANCE (C+D) 1/**	**2,007,520**	**1,837,473**	**1,758,287**

1/

Kent School District No.415

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REVENUES AND OTHER FINANCING SOURCES			
1000 | Local Taxes	39,847,955	33,738,000	29,789,300
2000 | Local Nontax Support	289,751	90,220	200,000
3000 | State, General Purpose	0	0	0
5000 | Federal, General Purpose	726,853	769,050	725,500
9000 | Other Financing Sources	571,239	564,078	2,464,791
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	**41,435,798**	**35,161,348**	**33,179,591**
EXPENDITURES			
Matured Bond Expenditures	26,907,771	31,340,000	18,765,000
Interest on Bonds	9,544,195	10,817,728	10,098,941
Interfund Loan Interest	4,360	0	0
Bond Transfer Fees	0	25,000	25,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	110,000	300,000
B. TOTAL EXPENDITURES	**36,456,326**	**42,292,728**	**29,188,941**
C. OTHER FINANCING USES			

FY 2021-2022

Kent School District No.415

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
LOCAL TAXES				
1100	Local Property Taxes	39,847,658	33,738,000	29,789,300
1300	Sale of Tax Title Property	203	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	94	0	0
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
1000				

Kent School District No.415

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
9000 | TOTAL OTHER FINANCING SOURCES	**571,239**	**564,078**	**2,464,791**
TOTAL REVENUES AND OTHER FINANCING SOURCES	**41,435,798**	**35,161,348**	**33,179,591**

Kent School District No.415

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	29,000,000	0	29,000,000	47.38	13,740,200
Spring 2022	30,500,000	0	30,500,000	52.62	16,049,100
1100 TOTAL LOCAL TAXES:					**29,789,300**

PART II: TIMBER EXCISE TAX

Kent School District No.415

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Kent School District No.415

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.863			

Kent School District No.415

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
LOCAL TAXES			
1100 | Local Property Tax	20,732,292	22,289,300	24,052,400
1300 | Sale of Tax Title Property	107	0	0

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
FEDERAL, GENERAL PURPOSE				
5200	General Purpose Direct Federal Grants, Unassigned	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0
5400	Federal in lieu of Taxes	0	0	0
5500	Federal Forests	0	0	0
5600	Qualified Bond Interest Credit-Federal	0	0	0
5000	**TOTAL FEDERAL, GENERAL PURPOSE**	**0**	**0**	**0**
FEDERAL, SPECIAL PURPOSE				
6111	Federal Special Purpose—GEER	XXXXX	XXXXX	0
6112				

Kent School District No.415

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2021-2022

	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
PROJECT DESCRIPTION									
Addt'l Access Control	25,000	0	0	25,000	0	0	0	0	0
Boiler Replacements	275,000	0	275,000	0	0				

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-940	OFFICE/CLERICAL	1.000	2,080.00	64,254.00	64,254.00	30.89	64,254	64,254	

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
9901 | Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	**1,234,873**	**1,678,691**	**1,120,000**
B. 9900 TRANSFERS IN (from the General Fund)	**0**	**0**	**0**
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	**1,234,873**	**1,678,691**	**1,120,000**
EXPENDITURES			
33 Transportation Equipment Purchases -			

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

		(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.850	Restricted for Uninsured Risks	0	0	0
G.L.870	Committed to Other Purposes	0	0	0
G.L.889	Assigned to Fund Purposes	0	0	0
G.L.890	Unassigned Fund Balance	0	0	0
J.	**TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/**	**1,010,219**	**899,814**	**970,114**

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a tr[illegible]0008 TceqC ( )14.5 (r)-13013.6 (ed)-13.6 ( )14.5 (t)-13.7 (o)0.5 (su)-1oNonvo d6 T

Kent School District No.415

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2021	(4) Principal Payments in FY 2021-2022	(5) Interest Payments in FY 2021-2022	(6) Outstanding Balance at Aug 31, 2022 (Col.3-Col.4)
			0	0	0	0
A.	**TOTAL**		**0**	**0**	**0**	**0**

B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2021-2022	Interest Payments in FY 2021-2022	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	**TOTAL**		**0**	**0**	**0**	**0 4/**

C.	**TOTAL for Both Sections (A+B)**	**0** 3/	**0** 3/	**0**

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

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A. FTE ENROLLMENT COUNTS (calculate to two decimal places)

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G.L.888	Assigned to Other Purposes	7,500,000	7,000,000	7,000,000	7,000,000
G.L.890	Unassigned Fund Balance	9,273,478	0	0	0
G.L.891	Unassigned to Minimum Fund Balance Policy	23,061,275			

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G.L.870	Committed to Other Purposes	0	0	0	0
G.L.889	Assigned to Fund Purposes	0	0	0	0
G.L.890	Unassigned Fund Balance	0	0	0	0
F. TOTAL	ENDING FUND BALANCE (C+D) 1/	1,758,287	1,482,661	1,202,900	918,943

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REVENUES AND OTHER FINANCING SOURCES				
1000 | Local Taxes	29,789,300	29,789,300	21,000,000	19,800,000
2000 | Local Nontax Support	200,000	200,000	200,000	200,000

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G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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REVENUES AND OTHER FINANCING SOURCES				
1100 | Local Property Tax	0	0	0	0
1300 |				

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